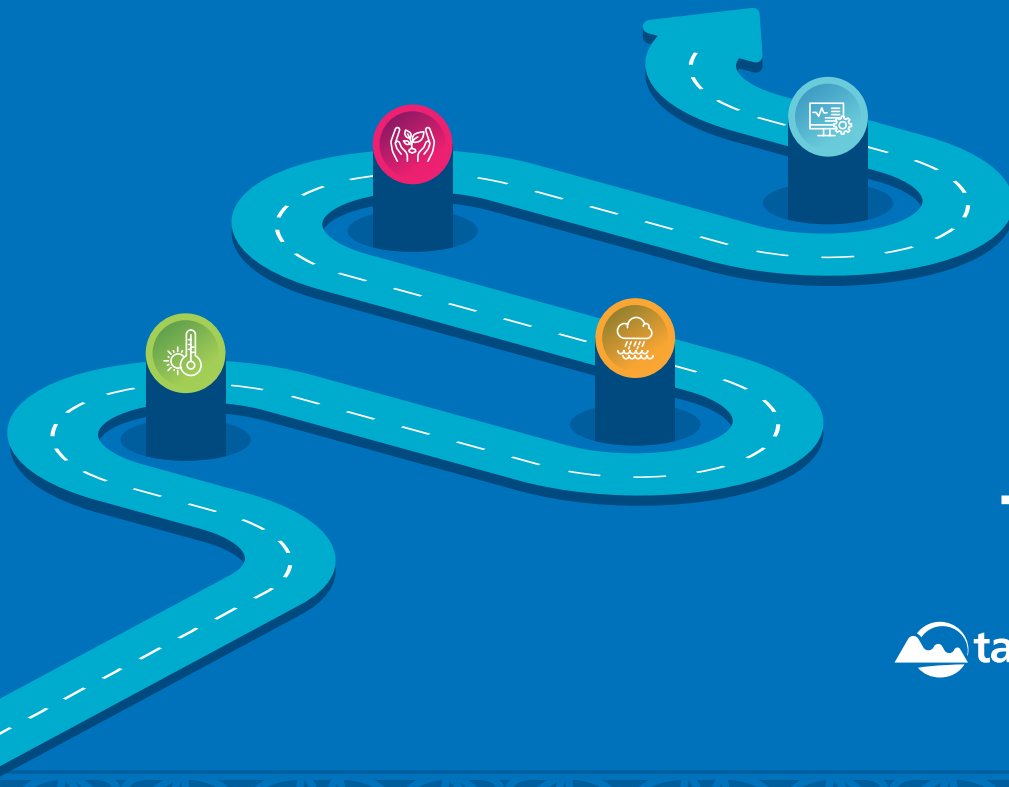


Let's talk

TASMAN



**TWELVE MAJOR
PROGRAMMES**




tasman
district council

Te Kaunihera o


te tai o Aorere

In Tasman's 10-Year Plan 2021–2031 there were twelve key programmes the Council planned to progress.


Since the Plan was adopted in mid-2021, we have achieved and delivered across all these programmes and for most we have more work planned from mid-2024 through to 2031.




1 Improving access to public and active transport



2 Mitigating and adapting to climate change




3 Reducing the amount of waste that goes to landfill




4 Providing for Tasman's growth in populations




5 Investing in community facilities




6 Improving Council's digital services




7 Planning the future management of natural resources




8 Improving biodiversity and managing pests




9 Improving freshwater quality



10 Improving water supply quality and security

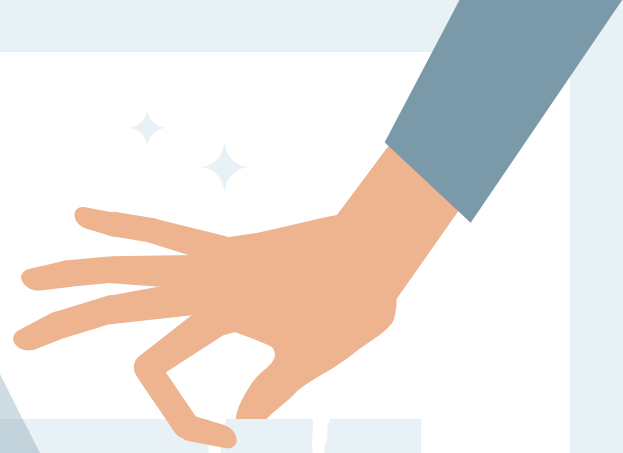


11 Increasing the capacity of our stormwater networks



12 Improving our wastewater networks

Note: These twelve programmes do not attempt to describe all that Council does or everything included in Tasman's 10-Year Plan 2021–2031.



IMPROVING ACCESS TO PUBLIC AND ACTIVE TRANSPORT



WHAT DOES THIS MEAN?

Servicing additional parts of the District with bus services.

Providing better footpaths, cycleways and shared zones on roads.



WHAT'S HAPPENED SINCE 2021?

- New bus services to Wakefield/Brightwater and Motueka/Māpua and transitioning to an electric bus fleet (commences mid 2023).
- Adopted the Walking and Cycling Strategy.
- Secured government funding and started the design and construction of new and improved cycle lanes on key routes in Richmond, Motueka and Māpua.
- Completed Tasman's Great Taste Trail from Tapawera to Woodstock and installed a new bridge at Eastern Hills Creek.
- Completed a new cycle bridge in Motupipi.

- Completed the Eighty-Eight Valley footpath and the Brooklyn footpath and bridge, as well as purchased land for the Upper Moutere footpath.

WHAT'S PLANNED FOR 2024 – 2031?

- Conversion of urban residential streets into 'Greenways' (slow, quiet streets).
- New footpaths and cycle lanes in Māpua, Motueka, Wakefield, Richmond and Tākaka.
- Improving pedestrian crossings, especially close to schools.
- Enhancing speed management measures.
- Developing new bus stop/interchange in Richmond.



MITIGATING AND ADAPTING TO CLIMATE CHANGE



WHAT DOES THIS MEAN?

Undertaking actions that help to decrease the Council's greenhouse gas (GHG) emissions and providing leadership for wider emissions reductions in the District as a whole.

Working with our communities to understand and adapt to the effects of climate change.



WHAT'S HAPPENED SINCE 2021?

- Prepared a baseline inventory of Council's GHG emissions for 2020/2021 and now undertaking annual monitoring reports.
- Developing a Corporate emissions reduction plan, to reduce emissions from Council operations.
- Achieved a 4% saving in electricity consumption by implementing energy efficiency initiatives, such as installing solar panels at Motueka Library.
- Replaced seven petrol vehicles with seven hybrids in the Council's fleet.
- Provided funding support for the local Warmer Healthy Homes programme.
- Planted over 170,000 trees across the District.

- Continuing the Coastal management – responding to climate change programme.
- Working on a Nelson Tasman Regional Climate Change Risk Assessment project with Nelson City Council.
- Working with Nelson City Council on updating the Nelson Tasman Inundation Practice Note to include new sea-level rise projections.

WHAT'S PLANNED FOR 2024 – 2031?

We are currently consulting on our draft Tasman Climate Response Strategy and updated Action Plan. This document outlines our proposed climate change work programme for the coming decade, forming part of Tasman's next 10-year Plan. View the draft Strategy and updated climate response actions at shape.tasman.govt.nz

REDUCING THE AMOUNT OF WASTE THAT GOES TO LANDFILL

3



WHAT DOES THIS MEAN?

Waste that is disposed of at the landfill has costs to all of us and some of it generates greenhouse gas emissions. The resources embedded in the materials disposed of in landfill are no longer readily available to be used. For this reason we promote avoid, reduce, reuse, recycling and recovery before treatment and disposal.

WHAT'S HAPPENED SINCE 2021?

- Increasing our staffing to help reduce waste creation before it arrives at landfill.
- Continuing to provide grants and subsidies for waste minimisation activities.
- Trialling battery drop offs.
- Currently reviewing the Nelson Tasman Joint Waste Management and Minimisation Plan 2019.
- The Nelson-Tasman Regional Landfill Business Unit has completed improvements to the methane gas collection and disposal systems at York Valley and Eves Valley landfills, the stormwater treatment system at York Valley and commenced work on airspace, stability and leachate improvement works at York Valley.

WHAT'S PLANNED FOR 2024 – 2031?

- Capital investment for waste minimisation at landfill – potentially organic or dry waste facilities.
- Expansion of Richmond Materials Recovery Facility and plant purchase.
- Dry waste bunker replacement, new weigh bridge and pit upgrade at the Richmond Resource Recovery Centre.
- Mariri Resource Recovery Centre access road improvements, weighbridge and roading upgrades, and new roof.



PROVIDING FOR TASMAN'S GROWTH IN POPULATIONS

WHAT DOES THIS MEAN?

Providing capacity for new and higher density housing, and for new businesses within the District.

Providing the infrastructure, e.g. transport links and pipes, to enable these areas to provide new homes and business premises.



WHAT'S HAPPENED SINCE 2021?

- Constructing the Waimea Community Dam which is now close to completion.
- We have invested in significant new three waters assets such as:
 - » New water treatment plants in Motueka, Brightwater, Wakefield and Waimea.
 - » Upgraded the trunk water main in Māpua and installed a new reservoir in Ruby Bay.
- Carried out investigations and planning for water and stormwater system improvements in Richmond South and stormwater management in Motueka.

4



- Completed a new Nelson Tasman Future Development Strategy that provides a blueprint for how and where we will provide for new homes and businesses over the next 30 years.

WHAT'S PLANNED FOR 2024 – 2031?

Most projects involving Council infrastructure are in the Three Waters. Their planning and delivery are expected to be the responsibility of the new Three Waters entity from 1 July 2024 onwards.

This period will see significant change with the introduction of new legislation to replace the Resource Management Act. Changes include the requirement for a Regional Spatial Strategy and a single plan covering Nelson and Tasman.



INVESTING IN COMMUNITY FACILITIES

5



WHAT DOES THIS MEAN?

Providing facilities that are available to the community for social, recreational, educational and sporting use.



WHAT'S HAPPENED SINCE 2021?

- Opening the new Te Noringa Kumu Motueka Library.
- Funding the upgrade of the Golden Bay Grandstand.
- Ongoing improvements at Saxton Field, such as enhanced lighting for the velodrome carpark and improved accessibility and wayfinding.
- Converting Kingsland Forest from commercial forest into a recreational area. Around 10,000 native trees have been planted, with a further 36,000 natives and 15,000 exotics due to be planted this year.
- Carrying out feasibility studies for a new Brightwater/Wakefield community facility and a new Motueka swimming pool.

WHAT'S PLANNED FOR 2024 – 2031?

- Developing the Brightwater/Wakefield community facility and Motueka swimming pool.
- Continuing development and improvement of Saxton Field, including developing baseball fields and further development of the oval.
- Working with Nelson City Council to develop a new regional cemetery.
- Providing several new playgrounds around the District.



IMPROVING COUNCIL'S DIGITAL SERVICES

6



WHAT DOES THIS MEAN?

Working to modernise our digital business platforms to provide a better experience and improved services to our community.



WHAT'S HAPPENED SINCE 2021?

- Our new human resources and payroll systems are being implemented, with a planned go-live in the second half of 2023.
- We are now in the procurement stage of updating and modernising our core business systems. A brief is out with the market and it is expected that we will proceed to a Request for Proposal (RFP) by the end of June 2023.
- Our ageing on-premises systems have begun transitioning across to cloud services. Eventually all of our systems will be available in the cloud, from anywhere, and not dependent on the Richmond main office data centre.

WHAT'S PLANNED FOR 2024 – 2031?

- Completion of our new, modern human resources and payroll systems.
- Making decisions on changes and improvements to our digital business platforms. This may take the form of a full core system replacement or begin with individual components of systems. This begins the process of moving away from our ageing on-premises business systems.
- Continuing to transition our ageing on-premises applications to the local and public cloud-based systems.
- Starting to work on a programme to improve the customer experience and internal workload management.



PLANNING THE FUTURE MANAGEMENT OF NATURAL RESOURCES

7



WHAT DOES THIS MEAN?

Reviewing the Tasman Resource Management Plan and Regional Policy Statement, the key planning documents that are used to manage the use of natural resources in our District.



WHAT'S HAPPENED SINCE 2021?

- Identifying the issues and options for managing natural resources.
- Engaging with the community on these issues and options.

WHAT'S PLANNED FOR 2024 – 2031?

New legislation now means the Tasman Environment Plan will not progress in its current form. It will be superseded by a plan covering Nelson and Tasman.



IMPROVING BIODIVERSITY AND MANAGING PESTS

8



WHAT DOES THIS MEAN?

Working to protect our District's biodiversity and taking action to manage pest plants and animals.

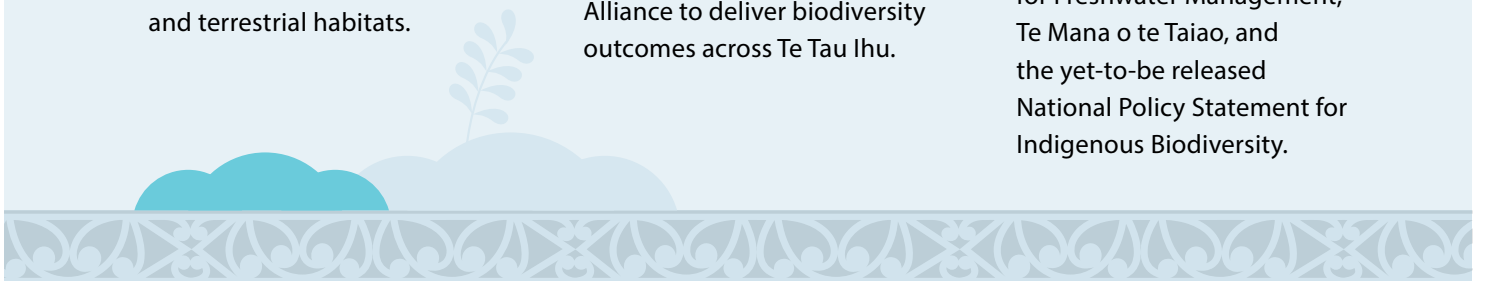
WHAT'S HAPPENED SINCE 2021?

- Collaborating with a range of other interested groups to develop the Tasman Biodiversity Strategy. Council adopted the Strategy in August 2022.
- Working with willing landowners to identify and protect important wetland and terrestrial habitats.

- Working with Native Habitats Tasman uses the skill of contract ecologists to survey and report on the values and management needs for ecologically significant natural habitats on private land.
- Working with Tasman Environmental Trust to undertake ecological restoration in the Tākaka catchment.
- Supporting Tasman Environmental Trust and Project De-vine with admin costs and project delivery.
- Delivering the Tasman-Nelson Regional Pest Management Plan 2019 – 2029, and undergoing review in 2023.
- Working within the Kotahitanga mō te Taiao Alliance to deliver biodiversity outcomes across Te Tau Ihu.

WHAT'S PLANNED FOR 2024 – 2031?

- Continuing the Native Habitats programme (surveying and mapping significant natural areas). Moving to monitoring and restoration of significant sites.
- Increasing pest control efforts.
- Implementing the Tasman Biodiversity Strategy in partnership with Tasman community and stakeholders.
- Delivering Restoration by Design projects within the Kotahitanga mō te Taiao Alliance.
- Responding to changes in national legislation to improve biodiversity outcomes under the National Policy Statement for Freshwater Management, Te Mana o te Taiao, and the yet-to-be released National Policy Statement for Indigenous Biodiversity.



IMPROVING FRESHWATER QUALITY

9



WHAT DOES THIS MEAN?

Working with the community to improve the quality of water in our rivers, streams, lakes and wetlands.

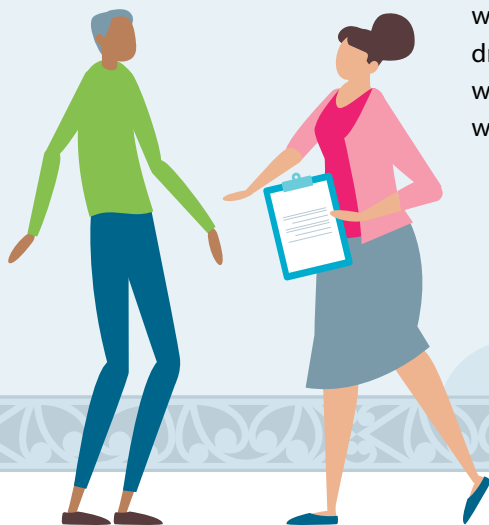


WHAT'S HAPPENED SINCE 2021?

- Installing fish passages and constructing wetlands.
- Enhancing natural areas through wilding conifer control, weed management in Significant Natural Areas and Waimea Inlet enhancement.
- Developing emergency flooding action plans and developing flood inundation models.
- Continuing the long-term monitoring of the state of the environment.

WHAT'S PLANNED FOR 2024 – 2031?

- Developing rainfall runoff models to inform flood routing.
- Better understanding the catchments of waterways to be able to improve management of catchment pressures.
- Wider level discussion on matauranga Māori strategy.
- Implementing the National Policy Statement for Freshwater through a new plan. The plan will set targets to improve water quality where it is degraded. This will drive change in land practices where needed to improve water quality.



IMPROVING WATER SUPPLY QUALITY AND SECURITY

10



WHAT DOES THIS MEAN?

Working to bring our water supply systems up to the levels required by the NZ Drinking Water Standards.

Ensuring we have secure sources of water to supply our communities.



WHAT'S HAPPENED SINCE 2021?

- Constructing the Waimea Community Dam which is now close to completion.
- Developing a new Motueka water treatment plant to fully comply with NZ Drinking Water Standards.
- Upgrading Brightwater, Wakefield, Waimea and Pōhara water treatment plants to fully comply with NZ Drinking Water Standards.

- Installing an upgraded water treatment plant at Dovedale.
- Installing a new water reservoir at Pomona Road to service Ruby Bay and Māpua.

WHAT'S PLANNED FOR 2024 – 2031?

The planning and delivery of water services are expected to be the responsibility of the new three waters entity from 1 July 2024 onwards.



INCREASING THE CAPACITY OF OUR STORMWATER NETWORKS

11



WHAT DOES THIS MEAN?

Providing stormwater services that minimise the risk of flooding to buildings and property from surface runoff and small urban streams.

WHAT'S HAPPENED SINCE 2021?

- Completing the Seaton Valley stormwater detention dam and the associated planting.
- Preliminary investigations, land purchases and concept designs for several sections of the Richmond South stormwater improvement programme.

- Completing the Motueka Catchment Management Plan.
- Preliminary investigations and concept designs for Motueka West stormwater discharge.

WHAT'S PLANNED FOR 2024 – 2031?

The planning and delivery of water services are expected to be the responsibility of the new three waters entity from 1 July 2024 onwards.



IMPROVING OUR WASTEWATER NETWORKS TO ENHANCE THE ENVIRONMENT AND PROTECT PUBLIC HEALTH

12



WHAT DOES THIS MEAN?

Working toward preventing wastewater overflows that adversely affect the environment and create public health risks.

WHAT'S HAPPENED SINCE 2021?

- Upgrading the Headingly Lane pump station and rising main.
- Installing new rising main from Motueka West to Motueka Bridge.
- Preliminary investigation and concept design for new pump stations and rising main in Richmond South.
- Upgrading the Māpua trunk main.



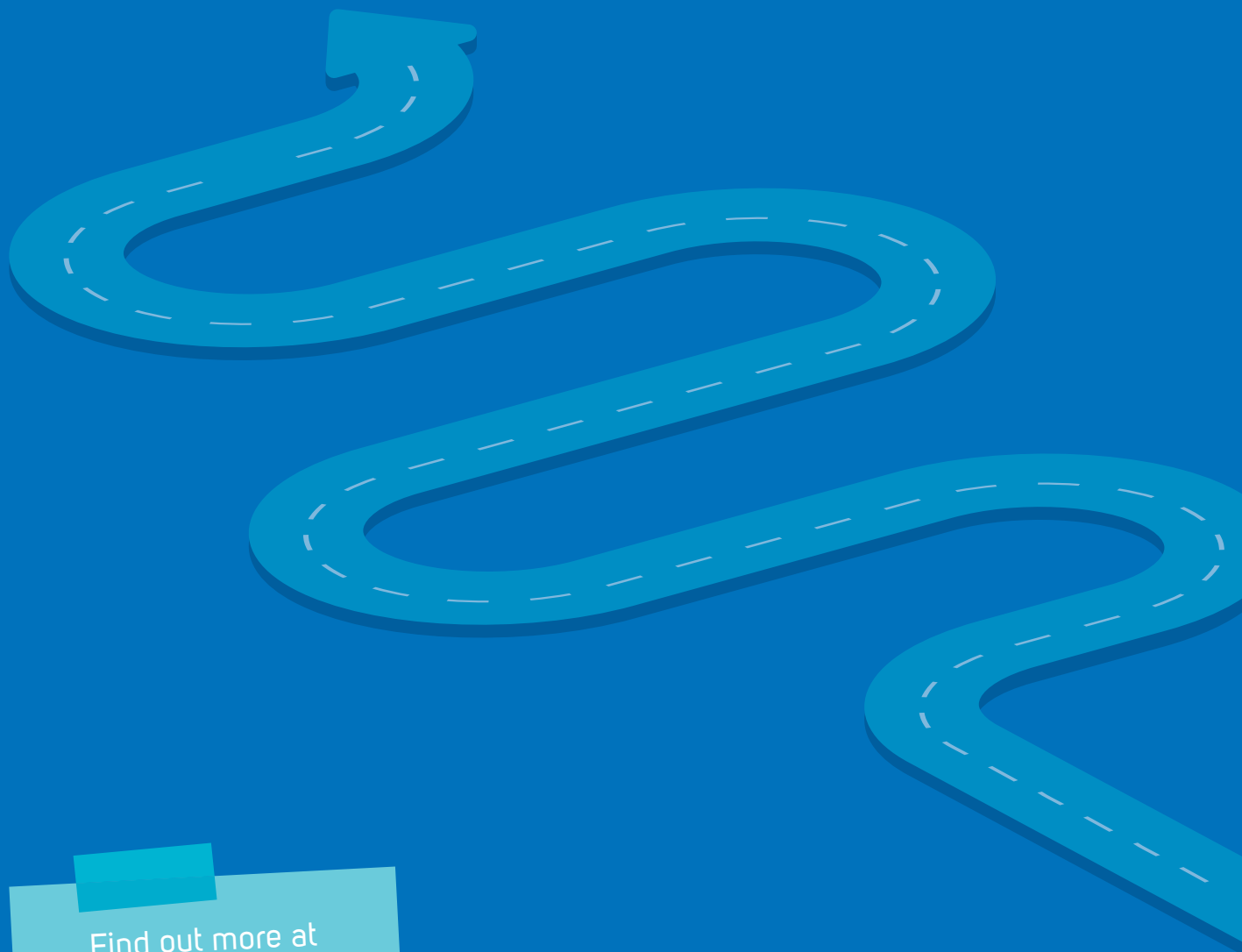
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Find out more at
shape.tasman.govt.nz





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