

An aerial photograph of a coastal town, likely Victoria, British Columbia, showing a dense residential area, a harbor, and mountains in the background. A large, semi-transparent green cross is overlaid on the image, with its center positioned over the town. The cross's vertical bar extends from the top of the town down to the bottom of the frame, while its horizontal bar spans across the middle of the town.

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

This Funding Impact Statement should be read in conjunction with the Council's Revenue and Financing Policy.

Rates are set under the Local Government (Rating) Act 2002 ("the Act") as at 1 July each year.

The rates in this Funding Impact Statement are GST inclusive (unless otherwise stated.)

RATING AREA MAPS

The targeted rates which are set based on where the land is situated, other than district-wide rates, have unique rating area maps which are included in this document. Rating units that fall fully or partially in the map area of a rate will be charged the applicable rate.

RATING UNIT: DEFINITION

The Rating Unit is determined by the Valuer General. It is generally a property which has one Record of Title but can include two or more Records of Titles or part Records of Title, for example, dependant on whether the land is owned by the same person or persons and are used jointly as a single unit and are adjacent.

RATING DIVISIONS

The Council will consider applications from ratepayers to apply rating divisions to a rating unit as per Section 27(5) of the Act, where there are different rating treatments for each part of a rating unit resulting from:

- The inclusion of different parts in different differential rating categories (see section 27(4)(b)(i) and (ii));
- The application of Part 1 or Part 2 of Schedule 1 to one or more parts of the rating unit;
- The application of a remission policy, a postponement policy, or a rates relief policy for Māori freehold land to 1 or more parts of the rating unit; and
- One or more separate rating areas being divided from a rating unit under section 98A.

RATING BASE INFORMATION

Clause 20A of Schedule 10 of the Local Government Act 2002 requires Council to disclose its projected number of rating units at the end of the preceding financial year. The projected capital value and land value are also required to be disclosed.

	2023/2024 ACTUAL	2024/2025 PROJECTED	2025/2026 PROJECTED	2026/2027 PROJECTED	2027/2028 PROJECTED
Rateable rating units	26,060	26,499	26,938	27,377	27,866
Non rateable rating units	1,700	1,700	1,700	1,700	1,700
Total rating units	27,760	28,199	28,638	29,077	29,566

	2028/2029 PROJECTED	2029/2030 PROJECTED	2030/2031 PROJECTED	2031/2032 PROJECTED	2032/2033 PROJECTED	2033/2034 PROJECTED
Rateable rating units	28,354	28,843	29,331	29,820	30,308	30,797
Non rateable rating units	1,700	1,700	1,700	1,700	1,700	1,700
Total rating units	30,054	30,543	31,031	31,520	32,008	32,497

STATISTICS	PROJECTED FIGURES AT 1 JULY 2024		
	RATEABLE	NON RATEABLE	TOTAL RATING UNITS
Capital value (note last general revaluation was in late 2023)	\$28,701,666,900	\$236,431,000	28,938,097,900
Land value (note last general revaluation was in late 2023)	\$15,535,517,125	\$67,586,000	15,603,103,125
Rating units	26,060	1,700	27,760

Funds raised by uniform charges, which include the UAGC and any targeted rate set as a uniform fixed amount per rating unit (excluding water and wastewater) cannot exceed 30% of the total rates revenue. The Council is projecting to set its uniform charges at 17%, which is below the maximum allowed level.

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

DESCRIPTION OF EACH RATE

GENERAL RATE

DIFFERENTIAL CATEGORY	
GENERAL RATE	
<p>The general rate funds activities which are deemed to provide a general benefit across the entire District or which are not economic to fund separately. These activities include: environmental management, public health and safety, transportation, roads and footpaths, coastal structures, water supply, solid waste, flood protection and river control works, community development, governance, and council enterprises.</p> <p><i>The capital values are assessed by independent valuers. Their results are audited by the Office of the Valuer General.</i></p>	
UNIFORM ANNUAL GENERAL CHARGE (UAGC)	
<p>Funding the same activities as the general rate.</p> <p><i>The purpose of setting the UAGC is to ensure that every ratepayer makes a minimum contribution to the Council's activities.</i></p>	

TARGETED RATES

The Council will not accept lump sum contributions (as defined by Section 117A of the Act) in respect of any targeted rate.

DIFFERENTIAL CATEGORY	
1 STORMWATER RATE	
<p>(Funding the Stormwater activities including operating, maintaining and improving the stormwater infrastructure assets.)</p> <p><i>Ratepayers in the Urban Drainage Rating Area receive greater benefit from stormwater infrastructure or cause the need for stormwater infrastructure. For this reason the Council has determined that a differential charge will be applied as follows:</i></p>	
<i>*Urban Drainage Area – Stormwater Differential – A differential of 1 will apply.</i>	Urban Drainage Area – Stormwater Differential
<i>*Balance of the District – General Drainage Stormwater Differential – A differential of 0.105 will apply.</i>	Balance of the District – General Drainage Stormwater Differential

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2024/2025 RATE (GST INC)	2024/2025 TOTAL RATE (\$000, GST INC)
Every rateable rating unit in the District		Rate in the \$ of Capital Value	0.1974 cents	56,656
Every rateable rating unit in the District		Fixed amount per Rating Unit	\$385.00	9,942
CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2024/2025 RATE (GST INC)	2024/2025 TOTAL RATE (\$000, GST INC)
Every rateable rating unit in the District which has a land value				
Rating units in the Stormwater Urban Drainage Rating Area	A1 – A15	Rate in the \$ of Capital Value	0.0480 cents	6,915
Rating units with land value, that are not in the Stormwater Urban Drainage Rating Area	Balance of District	Rate in the \$ of Capital Value	0.0050 cents	633

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

TARGETED RATES (CONT.)

DIFFERENTIAL CATEGORY	
2 WATER SUPPLY RATES	
2.1 WATER SUPPLY RATES – URBAN WATER SUPPLY METERED CONNECTIONS AND RURAL WATER EXTENSIONS TO URBAN WATER SCHEMES (“THE CLUB”)	
<i>Ratepayers on the Urban Water Supply with a metered connection pay both the volumetric charge and the service charge. The portion of revenue allocated to the service charge for rates is determined by taking 36% of the total revenue required for the urban water supply including the portion billed to other users as charges but excluding the rural water extensions to urban water scheme revenue, and then deducting the portion recovered through charges. The Club comprises those rating units with connections to the relevant urban water supply schemes.</i>	
<i>Ratepayers on the Urban Water Supply with a water restrictor pay the Rural Water Extensions to Urban Water Schemes rate.</i>	
2.1 (a) Water Supply – Urban Water Supply Metered Connections (excluding Motueka Water Supply): Volumetric charge	
(Funding the urban water supply (excluding Motueka) including operating, maintaining and improving the infrastructure assets relating to water supply.)	
<i>This water rate will be billed separately from the rates invoice.</i>	
2.1 (b) Water Supply – Urban Water Supply Metered Connections (excluding Motueka Water Supply): Service Charge	
(Funding the urban water supply (excluding Motueka) including operating, maintaining and improving the infrastructure assets relating to water supply.)	
2.1 (c) Water Supply – Rural Water Extensions to Urban Water Schemes	
(Funding the urban water supply (excluding Motueka) including operating, maintaining and improving the infrastructure assets relating to water supply.)	
<i>The 1m³ base rate is set at 80% of the Urban Metered Connections volumetric rate multiplied by 365.</i>	
<i>The extensions that will be charged this rate are: Best Island Water Supply, Māpua/Ruby Bay Water Supply, Brightwater/Hope Water Supply, Richmond Water Supply, Wakefield Water Supply, and any others which are referred to as the Other Rural Water Supply Extensions.</i>	

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2024/2025 RATE (GST INC)	2024/2025 TOTAL RATE (\$000, GST INC)
Provision of service being the supply of metered water to those rating units in the District which have metered water connections, excluding those connected to the Motueka Water Supply		Per m ³ of water supplied	\$3.47	8,374
Provision of a service being a connection to a metered water supply by rating units in the District, excluding those connected to the Motueka Water Supply		Fixed amount per connection (meter)	\$437.16	5,129
Provision of a service being a connection to a supply of water via a rural extension to urban schemes through a lowflow restricted water connection		Extent of provision of service: 1m ³ /day (based on water restrictor volume) e.g. 2m ³ /day restrictor volume will be charged at two times the listed annual rate	\$1,012.27	1,240

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

TARGETED RATES (CONT.)

	DIFFERENTIAL CATEGORY
2.2 WATER SUPPLY RATES – MOTUEKA WATER SUPPLY METERED CONNECTIONS	
<p><i>Ratepayers on the Motueka Water Supply with a metered connection pay both a volumetric water supply charge and a service charge. The portion of revenue allocated to the service charge is determined by taking 36% of the total revenue required for the Motueka water supply and the Motueka firefighting water supply less the rates recovered by the Motueka firefighting water supply rate.</i></p> <p><i>The existing Motueka Water Supply account will continue to operate separately to the Urban Water Supply – Club account. This means that the water charges for the existing connected Motueka water users will have a different cost structure. As renewals and capital upgrades are required, these will be reflected in the water supply charges.</i></p>	
2.2 (a) Water Supply – Motueka Water Supply Metered Connections: Volumetric Charge	
<p>(Funding the Motueka Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply.)</p> <p><i>This water rate will be billed separately from the rates invoice.</i></p>	
2.2 (b) Water Supply – Motueka Water Supply Metered Connections: Service Charge	
<p>(Funding the Motueka Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply.)</p>	
2.3 WATER SUPPLY – RURAL CONNECTIONS	
2.3 (a) Water Supply – Dovedale Rural Water Supply	
<p>(Funding the Dovedale Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply.)</p> <p><i>The Council has determined that a differential charge will be applied:</i></p>	
<p><i>*Dovedale Differential A – includes the supply of water for up to and including the first 2m³ per day. This rate is charged based on the extent of provision of service using the size of restrictor volume, with a base of 1m³ per day. A differential of 1 per 1m³ per day will apply.</i></p> <p><i>For example, rating units with a 2m³ per day restrictor volume will be billed two of the Differential A charge.</i></p>	Dovedale Differential A
<p><i>*Dovedale Differential B – includes the supply of water greater than 2m³ per day. This rate is charged based on the extent of provision of service based using the size of restrictor volume, with a base of 1m³ per day. A differential of 0.77 per 1m³ per day will apply.</i></p> <p><i>For example, rating units with a 3m³ per day restrictor volume will be billed two of the Differential A charge and one of the Differential B charge.</i></p>	Dovedale Differential B

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2024/2025 RATE (GST INC)	2024/2025 TOTAL RATE (\$000, GST INC)
Provision of service being the supply of metered water to rating units connected to the Motueka Water Supply		Per m ³ of water supplied	\$3.30	817
Provision of service being a connection to the Motueka Water Supply		Fixed amount per connection (meter)	\$97.94	138
Provision of a service being a connection to the Dovedale Rural Water Supply through a lowflow restricted water connection				
		Extent of provision of service: 1m ³ /day up to 2m ³ /day (based on water restrictor volume).	\$1034.25	507
		Extent of provision of service: 1m ³ /day above 2m ³ /day (based on water restrictor volume).	\$807.48	291

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

TARGETED RATES (CONT.)

DIFFERENTIAL CATEGORY

2.3 (b) Water Supply – Redwood Valley Rural Water Supply

(Funding the Redwood Valley Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply.)

2.3 (c) Water Supply – Eighty Eight Valley Rural Water Supply – Variable Charge

(Funding the Eighty Eight Valley Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply.)

2.3 (d) Water Supply – Eighty Eight Valley Rural Water Supply – Service Charge

(Funding the Eighty Eight Valley Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply.)

2.3 (e) Water Supply – Hamama Rural Water Supply – Variable Charge

(Funding the Hamama Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply.)

2.3 (f) Water Supply – Hamama Rural Water Supply – Service Charge

(Funding the Hamama Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply.)

2.3 (g) Water Supply – Hamama Rural Water Supply – Fixed Charge based on set land value

(Funding the Hamama Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply.)

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2024/2025 RATE (GST INC)	2024/2025 TOTAL RATE (\$000, GST INC)
Provision of a service being a connection to the Redwood Valley Rural Water Supply through a lowflow restricted water connection		Extent of provision of service: 1m ³ /day (based on water restrictor volume) e.g. 2m ³ /day restrictor volume will be charged at two times the listed annual rate	\$752.97	775
Provision of a service being a connection to the Eighty Eight Valley Rural Water Supply through a lowflow restricted water connection		Extent of provision of service: 1m ³ /day (based on water restrictor volume) e.g. 2m ³ /day restrictor volume will be charged at two times the listed annual rate	\$527.47	254
Provision of a service being a connection to the Eighty Eight Valley Rural Water Supply through a lowflow restricted water connection		Fixed amount per rating unit	\$560.62	90
Provision of a service being a connection to the Hamama Rural Water Supply		Rate in the \$ of Land Value	0.0457 cents	13
Provision of a service being a connection to the Hamama Rural Water Supply		Fixed amount per rating unit	\$329.27	10
Rating units in the Hamama Rural Water Supply Rating Area	B1	Rate in the \$ of set land value (which is the land value at the time capital works were completed in 2005)	0.1650 cents	9

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

TARGETED RATES (CONT.)

DIFFERENTIAL CATEGORY	
2.4 WATER SUPPLY FIREFIGHTING	
2.4 (a) Water Supply: Motueka Firefighting (Funding the Motueka Township firefighting water supply.) The Water Supply: Motueka Firefighting rate recovers a portion of the total costs of the Water Supply: Motueka Firefighting and Motueka Water Supply: Service Charge. This is set at 70% of the total revenue requirement because the costs of providing firefighting capacity are a significant portion of the total costs of running the water supply.	
2.4 (b) Water Supply: Tākaka Firefighting – Capital (Funding the Tākaka CBD firefighting water supply capital costs.) <i>The amount of revenue planned to be raised by each of the differentials is shown.</i>	
	Tākaka CBD Differential
	Tākaka Residential Differential
	Tākaka Balance of Golden Bay Ward Differential
2.4 (c) Water Supply: Tākaka Firefighting – Operating (Funding the Tākaka CBD firefighting water supply operating costs.)	
2.5 WATER SUPPLY – DAMS	
2.5 (a) Water Supply – Dams: Wai-iti Valley Community Dam (Funding the costs of the Wai-iti Valley Community Dam.) <i>Water is only released from the dam when low flows are reached.</i>	

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2024/2025 RATE (GST INC)	2024/2025 TOTAL RATE (\$000, GST INC)
Rating units in the Motueka Firefighting Water Supply Rating Area	C1	Fixed amount per Rating Unit	\$93.36	322
Every Rating Unit in the Golden Bay Ward	D1 – D3			
Rating units in the Tākaka Firefighting Water Supply Commercial CBD Rating Area	D1	Rate in the \$ of Capital Value	0.0447 cents	37
Rating units in the Tākaka Firefighting Water Supply Residential Rating Area	D2	Fixed amount per Rating Unit	\$32.54	15
Rating units in the Tākaka Firefighting Water Supply Rest of Golden Bay Rating Area	D3	Fixed amount per Rating Unit	\$10.07	30
Where the land is situated being those in the Tākaka Firefighting Water Supply Commercial CBD Rating Area and Tākaka Firefighting Water Supply Residential Rating Area	D1, D2	Fixed amount per Rating Unit	\$21.53	13
Where land is situated and the provision of service and the activities controlled under the Tasman Resource Management Plan under the Resource Management Act 1991. This rate will apply to those rating units in the Wai-iti Dam Rating Area that are permit holders under the Resource Management Act 1991 because they are able to use the amount of augmented water as permitted by their resource consent and apply it to the land in accordance with the amount and rate specified in the resource consent	E1	Extent of provision of service: charged at \$ per hectare as authorised by water permits granted under the Resource Management Act 1991	\$218.31	193

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

TARGETED RATES (CONT.)

DIFFERENTIAL CATEGORY	
3 WASTEWATER RATE	
<p>(Funding the Wastewater activities including providing and managing wastewater treatment facilities and sewage collection and disposal.)</p> <p><i>In respect of rating units used primarily as a residence for one household, the rating unit will be treated as having no more than one toilet.</i></p> <p><i>The costs associated with wastewater are lower per pan the more pans that are present. For this reason the Council has determined that a differential charge will be applied as follows:</i></p>	
*One toilet or urinal. A differential of 1 is set.	First toilet or urinal ("pan")
*2 – 10 toilets or urinals. A differential of 0.75 is set.	2nd – 10th toilets or urinals ("pans")
*11 or more toilets or urinals. A differential of 0.5 is set.	11th or more toilets or urinals ("pans")
<p><i>For example, a non-residential property with 12 pans would pay one of the first pan charge, nine of the 2nd – 10th pans charge, and two of the 11th or more pans charge.</i></p>	
4 REGIONAL RIVER WORKS RATE	
<p>(Funding Rivers activities – river works including maintaining rivers in order to promote soil conservation and mitigate damage caused by floods and riverbank erosion and to maintain quality river control and flood protection schemes.)</p> <p><i>The river works benefits are not equal throughout the District. For this reason the Council has determined that a differential charge will be applied.</i></p> <p><i>The differentials are planned so that the Area X Differential and Area Y Differential will be charged at the same rate, and the total amount of rates planned to be generated by the combined Area X Differential and Area Y Differential is the same as the planned rates generated for the Area Z Differential.</i></p>	
	River Rating Area X Differential
	River Rating Area Y Differential
	River Rating Area Z Differential

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2024/2025 RATE (GST INC)	2024/2025 TOTAL RATE (\$000, GST INC)
Provision of a service. The provision of service is measured by the number of toilets and/or urinals ("pans") connected either directly or by private drain to a public wastewater system with a minimum of one pan being charged per connected rating unit.				
		Uniform charge in the \$ for each toilet or urinal (pan)	\$778.99	12,071
		Uniform charge in the \$ for each toilet or urinal (pan)	\$584.24	1,823
		Uniform charge in the \$ for each toilet or urinal (pan)	\$389.49	983
Every rateable rating unit in the District				
Rating units in the River Rating Area X	F1, F2	Rate in the \$ of Capital Value	0.0347 cents	1,031
Rating units in the River Rating Area Y	F1, F2	Rate in the \$ of Capital Value	0.0347 cents	763
Rating units in the River Rating Area Z	F2	Rate in the \$ of Land Value	0.0143 cents	1,794

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

TARGETED RATES (CONT.)

DIFFERENTIAL CATEGORY	
5 MOTUEKA BUSINESS RATE	
<p>(Funding Governance activities – providing a grant to Our Town Motueka to fund promotion of the Motueka business area.)</p> <p><i>The promotion of the Motueka business area has a greater benefit for those businesses that are closer to the CBD. For this reason the Council has determined that a differential charge will be applied.</i></p> <p><i>The differentials are planned to generate two times the total amount of rates from the Area A Differential than the Area B Differential.</i></p>	
Motueka Business Area A Differential	
Motueka Business Area B Differential	

6 RICHMOND BUSINESS RATE	
<p>(Funding Governance activities – providing a grant to Richmond Unlimited to fund promotion of the Richmond business area.)</p>	

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2024/2025 RATE (GST INC)	2024/2025 TOTAL RATE (\$000, GST INC)
Where the land is situated being rateable rating units in the Motueka Business Rating Area A and B and the use to which the land is put. The land usage categories as set out in the Rating Valuations Rules 2008 for actual property use that will be charged for this rate include: Commercial, Industrial, Multi use commercial/industrial, Residential – public communal/multi use, Lifestyle – multi-use, Transport, Utility services –communications, Community services –Medical and allied, and Recreational	G1, G2			
This will apply to properties with land use categories as listed above for rateable rating units in Motueka Business Rating Area A	G1, G2	Rate in the \$ of Capital Value	0.0385 cents	47
This will apply to properties with land use categories as listed above for rateable rating units in Motueka Business Rating Area B	G1	Rate in the \$ of Capital Value	0.0198 cents	23
Where the land is situated being rateable rating units in the Richmond Business Rating Area and the use to which the land is put. The land usage categories as set out in the Rating Valuations Rules 2008 for actual property use that will be charged for this rate include: Commercial, Industrial, Multi use commercial/ industrial, Residential –public communal/ multi use, Lifestyle – multi-use, Transport, Utility services – communications, Community services – Medical and allied, and Recreational	H1	Rate in the \$ of Capital Value	0.0381 cents	140

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

TARGETED RATES (CONT.)

DIFFERENTIAL CATEGORY	
7 MĀPUA STOPBANK RATE	
(Funding the costs of Coastal Assets activities – the capital costs of the Māpua Stop Bank and the operating and other costs of the Ruby Bay and Māpua Stop Banks and coastal studies.)	
8 TORRENT BAY REPLENISHMENT RATE	
(Funding the costs of Coastal Assets activities – reinstating and maintaining the beach at Torrent Bay.)	
<i>The replenishment has a benefit to the rating units in the Torrent Bay area, with a higher degree of benefits for those that are closer to the foreshore. For this reason the Council has determined that a differential charge will be applied.</i>	Torrent Bay Area A Differential
<i>The differentials are set to generate the same amount of planned rates from Torrent Bay Area A Differential and Torrent Bay Area B Differential. There are significantly more rating units in Area B than in Area A which means those individual rating units in Area A will be contributing more for the higher degree of benefits they receive.</i>	Torrent Bay Area B Differential
9 DISTRICT FACILITIES RATE	
(Funding Community Development activities including part of the costs of capital and operating funding for large, community, recreational, sporting or cultural District projects which have met defined criteria, and will provide benefit to the residents of Tasman District.)	
10 SHARED FACILITIES RATE	
(Funding Community Development activities including part of the costs of capital and operating funding for large, community, recreational, sporting or cultural regional projects which have met defined criteria, and will provide benefit to the residents of Tasman District and Nelson City.)	
11 MUSEUMS FACILITIES RATE	
(Funding Community Development museum activities including contributing to the capital and operating costs of the Regional Museum, and the Council's District museums.)	

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2024/2025 RATE (GST INC)	2024/2025 TOTAL RATE (\$000, GST INC)
Rating units in the Māpua Stopbank Rating Area	I1	Fixed amount per Rating Unit	\$46.24	60
Rating units in the Torrent Bay Rating Area A and B	J1 – J2			
Rating units in the Torrent Bay Rating Area A	J1	Fixed amount per Rating Unit	\$857.52	10
Rating units in the Torrent Bay Rating Area B	J2	Fixed amount per Rating Unit	\$270.79	10
Every rateable rating unit in the District		Fixed amount per Rating Unit	\$143.18	3,698
Every rateable rating unit in the District		Fixed amount per Rating Unit	\$69.93	1,806
Every rateable rating unit in the District		Fixed amount per Rating Unit	\$80.20	2,071

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

TARGETED RATES (CONT.)

DIFFERENTIAL CATEGORY	
12 REFUSE/RECYCLING RATE	
(Funding Waste Management and Minimisation activities including kerbside recycling, rubbish collection and other waste related activities.)	
13 MĀPUA REHABILITATION RATE	
(Funding costs of Environmental Management activities – interest and loans and holding costs associated with the former Fruit Grower Chemical Company site.)	
14 GOLDEN BAY COMMUNITY BOARD RATE	
(Funding Governance activities – the costs of the Golden Bay Community Board and specific projects that the Board wishes to undertake in the Golden Bay Ward.)	
15 MOTUEKA COMMUNITY BOARD RATE	
(Funding Governance activities – the costs of the Motueka Community Board and specific projects that the Board wishes to undertake in the Motueka Ward.)	
16 WARM TASMAN RATE	
(Funding the costs of Environmental Management activities – the Warm Tasman Scheme.)	

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2024/2025 RATE (GST INC)	2024/2025 TOTAL RATE (\$000, GST INC)
Rating units in the Refuse- Recycling Rating Area	K1 – K16	Fixed amount per Rating Unit	\$153.01	3,388
Every rateable rating unit in the District		Fixed amount per Rating Unit	\$4.63	120
Rating units in the Golden Bay Community Board Rating Area, which is the Golden Bay Ward	L1	Fixed amount per Rating Unit	\$15.65	55
Rating units in the Motueka Community Board Rating Area, which is the Motueka Ward	M1	Fixed amount per Rating Unit	\$15.68	92
Provision of service which occurs when homeowners apply and are approved into the scheme which results in the installation of a wood burner and/or insulation into their property		Extent of provision of service: calculated per \$ of the total cost of the installed works and the administration fee charged over a nine year period including GST and interest	\$0.1467	2

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

TARGETED RATES (CONT.)

DIFFERENTIAL CATEGORY
17 WAIMEA COMMUNITY DAM – ENVIRONMENTAL AND COMMUNITY BENEFITS RATES
<i>The Council utilises two targeted rates to fund the Council's rates contribution for environmental and community benefits associated with the Waimea Community Dam. The Districtwide rate is set to fund 70% of the environmental and community benefit cost to be funded through rates less the amount recovered through charges. In addition those rating units within the Zone of Benefit (ZOB) will fund the remaining 30% of the revenue less the amount recovered through charges because properties with a closer proximity to the water supplied by the dam will have a greater benefit than those farther away.</i>
17.1 WAIMEA COMMUNITY DAM – ENVIRONMENTAL AND COMMUNITY BENEFITS DISTRICT-WIDE RATE
(Funding the costs of the water supply activity – Council's contribution for the environmental and community benefits associated with the Waimea Community Dam.)
17.2 WAIMEA COMMUNITY DAM – ENVIRONMENTAL AND COMMUNITY BENEFITS ZOB RATE
(Funding the costs of the water supply activity – Council's contribution for the environmental and community benefits associated with the Waimea Community Dam.)
TOTAL INCLUDING GST
TOTAL EXCLUDING GST
Plus: Rates penalties net of GST
Less: Rates remissions net of GST
TOTAL RATES INCLUDING RATES PENALTIES AND NET OF RATES REMISSIONS INCLUDING GST
TOTAL RATES INCLUDING RATES PENALTIES AND NET OF RATES REMISSIONS EXCLUDING GST

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2024/2025 RATE (GST INC)	2024/2025 TOTAL RATE (\$000, GST INC)
Every rateable rating unit in the District		Fixed amount per Rating Unit	\$90.36	2,333
Where the land is situated being rateable rating units in the Waimea Community Dam Zone of Benefit Rating Area	N1	Rate in the \$ of Capital Value	0.0082 cents	976
				125,697
				109,302
				428
				(415)
				125,712
				109,315

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

ASSESSMENT AND INVOICING

For rates other than volumetric metered water rates, rates are set as at 1 July each year and the Council invoices rates quarterly, with the instalment invoice dates being 25 July, 25 October, 25 January and 25 April. Each instalment is one quarter of the total annual rates payable for the year. Rates are due and payable to the Tasman District Council. The 2024/2025 rates instalments due dates for payment are:

INSTALMENT 1 DUE DATE	20 AUG 2024
INSTALMENT 2 DUE DATE	20 NOV 2024
INSTALMENT 3 DUE DATE	20 FEB 2025
INSTALMENT 4 DUE DATE	20 MAY 2025

Volumetric metered water rates are invoiced separately from other rates. Invoices for the majority of users are issued six monthly and invoices for larger industrial users are issued monthly. The 2024/25 due dates for payment are as follows:

METERS INVOICED IN JUNE: 22 JUL 2024

(may include but is not limited to meters in Murchison, Upper Tākaka, Pōhara, Collingwood and meters W00898, W00897, W00906, W45268, W00910, W00899)

METERS INVOICED IN JULY: 20 AUG 2024

(may include but is not limited to meters in Hope, Brightwater, Wakefield, Tapawera, meters W00898, W00897, W00906, W45268, W00910, W00899)

METERS INVOICED IN AUGUST: 20 SEP 2024

(may include but is not limited to meters in Māpua, meters W00898, W00897, W00906, W45268, W00910, W00899)

METERS INVOICED IN SEPTEMBER: 21 OCT 2024

(may include but is not limited to meters in Motueka, Kaiteriteri, Riwaka, meters W00898, W00897, W00906, W45268, W00910, W00899)

METERS INVOICED IN OCTOBER: 20 NOV 2024

(may include but is not limited to meters in Richmond, meters W00898, W00897, W00906, W45268, W00910, W00899)

METERS INVOICED IN NOVEMBER: 20 DEC 2024

(may include but is not limited to meters W00898, W00897, W00906, W45268, W00910, W00899)

METERS INVOICED IN DECEMBER: 20 JAN 2025

(may include but is not limited to meters in Murchison, Upper Tākaka, Pōhara, Collingwood and meters W00898, W00897, W00906, W45268, W00910, W00899)

METERS INVOICED IN JANUARY: 20 FEB 2025

(may include but is not limited to meters in Hope, Brightwater, Wakefield, Tapawera, meters W00898, W00897, W00906, W45268, W00910, W00899)

METERS INVOICED IN FEBRUARY: 20 MAR 2025

(may include but is not limited to meters in Māpua, meters W00898, W00897, W00906, W45268, W00910, W00899)

METERS INVOICED IN MARCH: 22 APR 2025

(may include but is not limited to meters in Motueka, Kaiteriteri, Riwaka, meters W00898, W00897, W00906, W45268, W00910, W00899)

METERS INVOICED IN APRIL: 20 MAY 2025

(may include but is not limited to meters in Richmond, meters W00898, W00897, W00906, W45268, W00910, W00899)

METERS INVOICED IN MAY: 23 JUN 2025

(may include but is not limited to meters W00898, W00897, W00906, W45268, W00910, W00899)

Payments received will be applied to the oldest outstanding amounts first.

PROSPECTIVE FUNDING IMPACT STATEMENT (RATES)

PENALTIES

For rates other than volumetric metered water rates, under Section 57 and 58 of the Local Government (Rating) Act 2002, the Council prescribes a penalty of ten percent (10%) of the amount of rate instalments remaining unpaid after the due date to be added on the following dates:

INSTALMENT 1 PENALTY DATE	21 AUG 2024
INSTALMENT 2 PENALTY DATE	21 NOV 2024
INSTALMENT 3 PENALTY DATE	21 FEB 2025
INSTALMENT 4 PENALTY DATE	21 MAY 2025

For volumetric metered water rates, a penalty of 10 percent (10%) will be added to the amount of metered water rates remaining unpaid after the due date to be added on the following dates:

METERS INVOICED IN JUNE: 23 JUL 2024

METERS INVOICED IN JULY: 21 AUG 2024

METERS INVOICED IN AUGUST: 23 SEP 2024

METERS INVOICED IN SEPTEMBER: 22 OCT 2024

METERS INVOICED IN OCTOBER: 21 NOV 2024

METERS INVOICED IN NOVEMBER: 23 DEC 2024

METERS INVOICED IN DECEMBER: 21 JAN 2025

METERS INVOICED IN JANUARY: 21 FEB 2025

METERS INVOICED IN FEBRUARY: 21 MAR 2025

METERS INVOICED IN MARCH: 23 APR 2025

METERS INVOICED IN APRIL: 21 MAY 2025

METERS INVOICED IN MAY: 24 JUN 2025

On 10 July 2024, a further penalty of five percent (5%) will be added to rates (including previously applied penalties) that remain unpaid from previous years on 9 July 2024. On 10 January 2025, a further penalty of five percent (5%) will be added to any portion of previous years rates (including previously applied penalties) still remaining unpaid on 9 January 2025.

The above penalties will not be charged on a rating unit where Council has agreed to a programme for payment of rate arrears or where a direct debit programme is in place and payments are being honoured.

RATES IMPACT ON EXAMPLE PROPERTIES

The Council uses example properties with different rating mixes and a range of property values to illustrate the impact of its rating policies.

The general rate applies to every rateable rating unit in the District. Targeted rates are applied to rating units depending on how each targeted rate is set, as detailed in this document.

To demonstrate rates changes between the 2023/2024 year and the rates for the 2024/2025 year, a selection of 29 properties from the District have been set out below.

These properties are examples and do not cover all situations for all of the rateable properties in the District.

More information on the proposed rates for a particular property can be found on the Council's website www.tasman.govt.nz.

The following table is GST inclusive. It covers the total rates increases including both the increases in the general and targeted rates. Metered water has been included using set volumes for the example properties in the previous year.

Depending on particular circumstances and the effect of specific targeted rates, individual circumstances will vary from these examples.

The overall rates change for these properties ranges from 1.27% to 33.55%.

RATING PROPERTY DESCRIPTION	CV AS AT 2020	CV AS AT 2023
Residential – Tākaka	\$465,000	\$620,000
Residential – Murchison, with 131m ³ of water, Urban Water Supply Metered Connections	\$265,000	\$435,000
Residential – Māpua (no Council supplied wastewater/metered water)	\$770,000	\$940,000
Residential – Māpua, with 153m ³ of water, Urban Metered Water Supply	\$590,000	\$720,000
Residential – Kaiteriteri, with 149m ³ of water, Urban Water Supply Metered Connections	\$910,000	\$1,330,000
Residential – Brightwater, with 117m ³ of water, Urban Water Supply Metered Connections	\$610,000	\$700,000
Residential – Wakefield, with 185m ³ of water, Urban Water Supply Metered Connections	\$690,000	\$780,000
Residential – Motueka, with 87m ³ of water, Motueka Water Supply Metered Connections	\$590,000	\$660,000
Residential – Richmond (Waimea Village), with 29m ³ of water, Urban Water Supply Metered Connections	\$385,000	\$405,000
Residential – Richmond, with 103m ³ of water, Urban Water Supply Metered Connections	\$800,000	\$880,000
Residential – Richmond, with 181m ³ of water, Urban Water Supply Metered Connections	\$1,375,000	\$1,540,000

RATES IMPACT ON EXAMPLE PROPERTIES



% CV INCREASE FROM 2020 TO 2023	2023/2024 ACTUAL RATES	2024/2025 PROPOSED RATES	\$ CHANGE FROM 2023/2024	% CHANGE FROM 2023/2024
33.3%	\$3,040	\$3,512	\$472	15.52%
64.2%	\$2,903	\$3,532	\$629	21.66%
22.1%	\$2,819	\$3,034	\$215	7.63%
22.0%	\$4,200	\$4,620	\$420	10.00%
46.2%	\$5,032	\$6,019	\$987	19.61%
14.8%	\$4,224	\$4,567	\$342	8.10%
13.0%	\$4,478	\$4,749	\$270	6.03%
11.9%	\$3,739	\$3,881	\$142	3.79%
5.2%	\$3,138	\$3,302	\$165	5.25%
10.0%	\$4,609	\$4,795	\$187	4.05%
12.0%	\$6,559	\$6,760	\$202	3.08%

RATES IMPACT ON EXAMPLE PROPERTIES

RATING PROPERTY DESCRIPTION	CV AS AT 2020	CV AS AT 2023
Dairy Farm – Collingwood-Bainham	\$7,020,000	\$8,550,000
Forestry – Lakes Murchison	\$1,290,000	\$1,610,000
Horticultural – Richmond with 177m ³ of water, Urban Water Supply Metered Connections	\$1,110,000	\$1,440,000
Horticultural – Ngatimoti	\$1,205,000	\$1,460,000
Horticultural – Hope in WCD EURA	\$2,690,000	\$3,460,000
Pastoral Farming – Wakefield, with Water Supply Dams, Wai-iti Valley Community Dam	\$2,810,000	\$3,390,000
Pastoral Farming – Upper Moutere	\$1,230,000	\$1,480,000
Lifestyle – Hope in WCD EURA	\$1,060,000	\$1,260,000
Lifestyle – Hope in WCD EURA, with 2m ³ /day restrictor, Rural Water Extension to Urban Water Scheme	\$1,230,000	\$1,460,000
Lifestyle – Wakefield, with 3m ³ /day restrictor, Eighty-Eight Valley Rural Water Supply	\$2,370,000	\$2,900,000
Lifestyle – East Tākaka	\$810,000	\$1,150,000
Lifestyle – Neudorf, with 2m ³ /day restrictor, Dovedale Rural Water Supply	\$530,000	\$680,000
Lifestyle, Tasman with 2m ³ /day restrictor, Rural Water Extension to Urban Water Scheme	\$1,020,000	\$1,230,000
Lifestyle – Bronte, with 3m ³ /day restrictor, Redwood Valley Rural Water Supply	\$1,690,000	\$2,140,000
Commercial – Queen Street, Richmond, with 343m ³ of water, Urban Water Supply Metered Connections	\$1,470,000	\$1,680,000
Commercial – High Street, Motueka	\$1,650,000	\$1,750,000
Industrial – Cargill Place, Richmond, with 51m ³ of water, Urban Water Supply Metered Connections	\$1,000,000	\$1,240,000
Utility	\$83,200,000	\$133,210,000

RATES IMPACT ON EXAMPLE PROPERTIES

% CV INCREASE FROM 2020 TO 2023	2023/2024 ACTUAL RATES	2024/2025 PROPOSED RATES	\$ CHANGE FROM 2023/2024	% CHANGE FROM 2023/2024
21.8%	\$18,796	\$19,345	\$548	2.92%
24.8%	\$3,902	\$4,252	\$350	8.96%
29.7%	\$4,578	\$5,140	\$562	12.28%
21.2%	\$3,647	\$3,866	\$219	6.00%
28.6%	\$7,665	\$8,509	\$844	11.01%
20.6%	\$10,425	\$10,557	\$132	1.27%
20.3%	\$3,710	\$3,922	\$212	5.71%
18.9%	\$5,364	\$5,732	\$368	6.86%
18.7%	\$5,766	\$6,127	\$361	6.25%
22.4%	\$8,471	\$8,969	\$498	5.88%
42.0%	\$2,672	\$3,194	\$522	19.54%
28.3%	\$3,760	\$4,283	\$523	13.92%
20.6%	\$5,258	\$5,658	\$401	7.62%
26.6%	\$7,058	\$7,904	\$846	11.99%
14.3%	\$10,137	\$10,729	\$592	5.84%
6.1%	\$7,839	\$7,974	\$135	1.72%
24.0%	\$5,036	\$5,541	\$505	10.04%
60.1%	\$197,476	\$263,730	\$66,254	33.55%

RATES IMPACT ON EXAMPLE PROPERTIES

The following table shows the breakdown of the rates for the example properties for 2024/2025:

	GENERAL RATES	DISTRICT-WIDE TARGETED RATES (1)	STORM-WATER RATE	WASTE-WATER RATE	REGIONAL RIVER WORKS RATE	REFUSE/ RECYCLING RATE	COMMUNITY BOARD RATE (2)
Residential – Tākaka	\$1,609	\$298	\$298	\$779	\$215	\$153	\$16
Residential – Murchison, with 131m ³ of water, Urban Water Supply Metered Connections	\$1,244	\$298	\$209	\$779	\$20	–	–
Residential – Māpua (no Council supplied wastewater/ metered water)	\$2,241	\$298	\$47	–	\$82	\$153	–
Residential – Māpua, with 153m ³ of water, Urban Metered Water Supply	\$1,806	\$298	\$346	\$779	\$74	\$153	–
Residential – Kaiteriteri, with 149m ³ of water, Urban Water Supply Metered Connections	\$3,010	\$298	\$638	\$779	\$80	\$153	\$16
Residential – Brightwater, with 117m ³ of water, Urban Water Supply Metered Connections	\$1,767	\$298	\$336	\$779	\$243	\$153	–

RATES IMPACT ON EXAMPLE PROPERTIES

WATER SUPPLY FIRE- FIGHTING RATE (3)	MĀPUA STOPBANK RATE	BUSINESS RATE (4)	WATER SUPPLY – DAMS: WAI-ITI VALLEY COMMUNITY DAM RATE	WATER SUPPLY RATE (5)	WAIMEA COMMUNITY DAM – ENVIRONMENTAL AND COMMUNITY BENEFITS ZOB RATE	TOTAL RATES
\$54	–	–	–	–	\$90	\$3,512
–	–	–	–	\$892	\$90	\$3,532
–	\$46	–	–	–	\$167	\$3,034
–	\$46	–	–	\$968	\$149	\$4,620
–	–	–	–	\$954	\$90	\$6,019
–	–	–	–	\$843	\$148	\$4,567

RATES IMPACT ON EXAMPLE PROPERTIES

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES (CONT.)

	GENERAL RATES	DISTRICT- WIDE TARGETED RATES (1)	STORM- WATER RATE	WASTE- WATER RATE	REGIONAL RIVER WORKS RATE	REFUSE/ RECYCLING RATE	COMMUNITY BOARD RATE (2)
Residential – Wakefield, with 185m ³ of water, Urban Water Supply Metered Connections	\$1,925	\$298	\$374	\$779	\$50	\$153	–
Residential – Motueka, with 87m ³ of water, Motueka Water Supply Metered Connections	\$1,688	\$298	\$317	\$779	\$61	\$153	\$16
Residential – Richmond (Waimea Village), with 29m ³ of water, Urban Water Supply Metered Connections	\$1,184	\$298	\$194	\$779	\$32	\$153	–
Residential – Richmond, with 103m ³ of water, Urban Water Supply Metered Connections	\$2,122	\$298	\$422	\$779	\$64	\$153	–
Residential – Richmond, with 181m ³ of water, Urban Water Supply Metered Connections	\$3,425	\$298	\$739	\$779	\$84	\$153	–

RATES IMPACT ON EXAMPLE PROPERTIES

WATER SUPPLY FIRE- FIGHTING RATE (3)	MĀPUA STOPBANK RATE	BUSINESS RATE (4)	WATER SUPPLY – DAMS: WAI-ITI VALLEY COMMUNITY DAM RATE	WATER SUPPLY RATE (5)	WAIMEA COMMUNITY DAM – ENVIRONMENTAL AND COMMUNITY BENEFITS ZOB RATE	TOTAL RATES
–	–	–	–	\$1,079	\$90	\$4,749
\$93	–	–	–	\$385	\$90	\$3,881
–	–	–	–	\$538	\$124	\$3,302
–	–	–	–	\$795	\$163	\$4,795
–	–	–	–	\$1,065	\$217	\$6,760

RATES IMPACT ON EXAMPLE PROPERTIES

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES (CONT.)

	GENERAL RATES	DISTRICT- WIDE TARGETED RATES (1)	STORM- WATER RATE	WASTE- WATER RATE	REGIONAL RIVER WORKS RATE	REFUSE/ RECYCLING RATE	COMMUNITY BOARD RATES (2)
Dairy Farm – Collingwood- Bainham	\$17,263	\$298	\$428	–	\$1,240	–	\$16
Forestry – Lakes Murchison	\$3,563	\$298	\$81	–	\$220	–	–
Horticultural – Richmond with 177m ³ of water, Urban Water Supply Metered Connections	\$3,228	\$298	\$72	–	\$130	\$153	–
Horticultural – Ngatimoti	\$3,267	\$298	\$73	–	\$122	–	\$16
Horticultural – Hope in WCD EURA	\$7,215	\$298	\$173	–	\$296	\$153	–
Pastoral Farming – Wakefield, with Water Supply Dams, Wai-iti Valley Community Dam – 8	\$7,077	\$298	\$170	–	\$1,176	–	–
Pastoral Farming – Upper Moutere	\$3,307	\$298	\$74	–	\$153	–	–
Lifestyle – Hope in WCD EURA	\$2,872	\$298	\$63	–	\$127	\$153	–

RATES IMPACT ON EXAMPLE PROPERTIES

WATER SUPPLY FIRE- FIGHTING RATES (3)	MĀPUA STOPBANK RATE	BUSINESS RATES (4)	WATER SUPPLY – DAMS: WAI-ITI VALLEY COMMUNITY DAM RATE	WATER SUPPLY RATES (5)	WAIMEA COMMUNITY DAM – ENVIRONMENTAL AND COMMUNITY BENEFITS ZOB RATE	TOTAL RATES
\$10	–	–	–	–	\$90	\$19,345
–	–	–	–	–	\$90	\$4,252
–	–	–	–	\$1,051	\$208	\$5,140
–	–	–	–	–	\$90	\$3,866
–	–	–	–	–	\$374	\$8,509
–	–	–	\$1,746	–	\$90	\$10,557
–	–	–	–	–	\$90	\$3,922
–	–	–	–	\$2,025	\$194	\$5,732

RATES IMPACT ON EXAMPLE PROPERTIES

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES (CONT.)

	GENERAL RATES	DISTRICT- WIDE TARGETED RATES (1)	STORM- WATER RATE	WASTE- WATER RATE	REGIONAL RIVER WORKS RATE	REFUSE/ RECYCLING RATE	COMMUNITY BOARD RATE (2)
Lifestyle – Hope in WCD EURA, with 2m ³ /day restrictor, Rural Water Extension to Urban Water Scheme	\$3,267	\$298	\$73	–	\$102	\$153	–
Lifestyle – Wakefield, with 3m ³ /day restrictor, Eighty-Eight Valley Rural Water Supply	\$6,110	\$298	\$145	–	\$183	–	–
Lifestyle – East Tākaka	\$2,655	\$298	\$58	–	\$67	–	\$16
Lifestyle – Neudorf, with 2m ³ /day restrictor, Dovedale Rural Water Supply	\$1,727	\$298	\$34	–	\$65	–	–
Lifestyle – Tasman, with 2m ³ /day restrictor, Rural Water Extension to Urban Water Scheme	\$2,813	\$298	\$62	–	\$117	\$153	–
Lifestyle – Bronte, with 3m ³ /day restrictor, Redwood Valley Rural Water Supply	\$4,609	\$298	\$107	–	\$212	\$153	–

RATES IMPACT ON EXAMPLE PROPERTIES

WATER SUPPLY FIRE- FIGHTING RATE (3)	MĀPUA STOPBANK RATE	BUSINESS RATE (4)	WATER SUPPLY – DAMS: WAI-ITI VALLEY COMMUNITY DAM RATE	WATER SUPPLY RATE (5)	WAIMEA COMMUNITY DAM – ENVIRONMENTAL AND COMMUNITY BENEFITS ZOB RATE	TOTAL RATES
–	–	–	–	\$2,025	\$210	\$6,127
–	–	–	–	\$2,143	\$90	\$8,969
\$10	–	–	–	–	\$90	\$3,194
–	–	–	–	\$2,069	\$90	\$4,283
–	–	–	–	\$2,025	\$191	\$5,658
–	–	–	–	\$2,259	\$266	\$7,904

RATES IMPACT ON EXAMPLE PROPERTIES

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES (CONT.)

	GENERAL RATES	DISTRICT- WIDE TARGETED RATES (1)	STORM- WATER RATE	WASTE- WATER RATE	REGIONAL RIVER WORKS RATE	REFUSE/ RECYCLING RATE	COMMUNITY BOARD RATE (2)
Commercial – Queen Street, Richmond, with 343m ³ of water, Urban Water Supply Metered Connections	\$3,701	\$298	\$806	\$3,116	\$159	\$153	–
Commercial – High Street, Motueka	\$3,840	\$298	\$840	\$1,363	\$607	\$153	\$16
Industrial – Cargill Place, Richmond, with 51m ³ of water, Urban Water Supply Metered Connections	\$2,833	\$298	\$595	\$779	\$77	\$153	–
Utility	\$263,342	\$298	–	–	–	–	–

(1) Includes District Facilities Rate, Shared Facilities Rate, Museums Facilities Rate, Māpua Rehabilitation Rate and Waimea Community Dam – Environmental and Community Benefits Districtwide Rate

(2) Includes Golden Bay Community Board Rate and Motueka Community Board Rate

(3) Includes Water Supply: Motueka Firefighting, Water Supply: Tākaka Firefighting – Capital, and Water Supply: Tākaka Firefighting – Operating

(4) Includes Motueka Business Rate and Richmond Business Rate

(5) Includes Water Supply – Urban Water Supply Metered Connections: Volumetric Charge, Water Supply – Urban Water Supply Metered Connections: Service Charge, Water Supply – Rural Water Extensions to Urban Water Schemes, Water Supply – Motueka Water Supply Metered Connections: Volumetric Charge, Water Supply – Motueka Water Supply Metered Connections: Service Charge, Water Supply – Dovedale Rural Water Supply, Water Supply – Redwood Valley Rural Water Supply, Water Supply – Eighty Eight Valley Rural Water Supply – Variable Charge, Water Supply – Eighty Eight Valley Rural Water Supply – Service Charge

RATES IMPACT ON EXAMPLE PROPERTIES

WATER SUPPLY FIRE- FIGHTING RATE (3)	MĀPUA STOPBANK RATE	BUSINESS RATE (4)	WATER SUPPLY – DAMS: WAI-ITI VALLEY COMMUNITY DAM RATE	WATER SUPPLY RATE (5)	WAIMEA COMMUNITY DAM – ENVIRONMENTAL AND COMMUNITY BENEFITS ZOB RATE	TOTAL RATES
–	–	\$640	–	\$1,627	\$228	\$10,729
\$93	–	\$674	–	–	\$90	\$7,974
–	–	–	–	\$614	\$192	\$5,541
–	–	–	–	–	\$90	\$263,730

The following rates are not presented in the above examples:

- Water Supply – Hamama Rural Water Supply – Variable Charge
- Water Supply – Hamama Rural Water Supply – Service Charge
- Water Supply – Hamama Rural Water Supply – Fixed Charge based on set land value
- Ruby Bay Stopbank Rate
- Torrent Bay Replenishment Rate
- Warm Tasman Rate

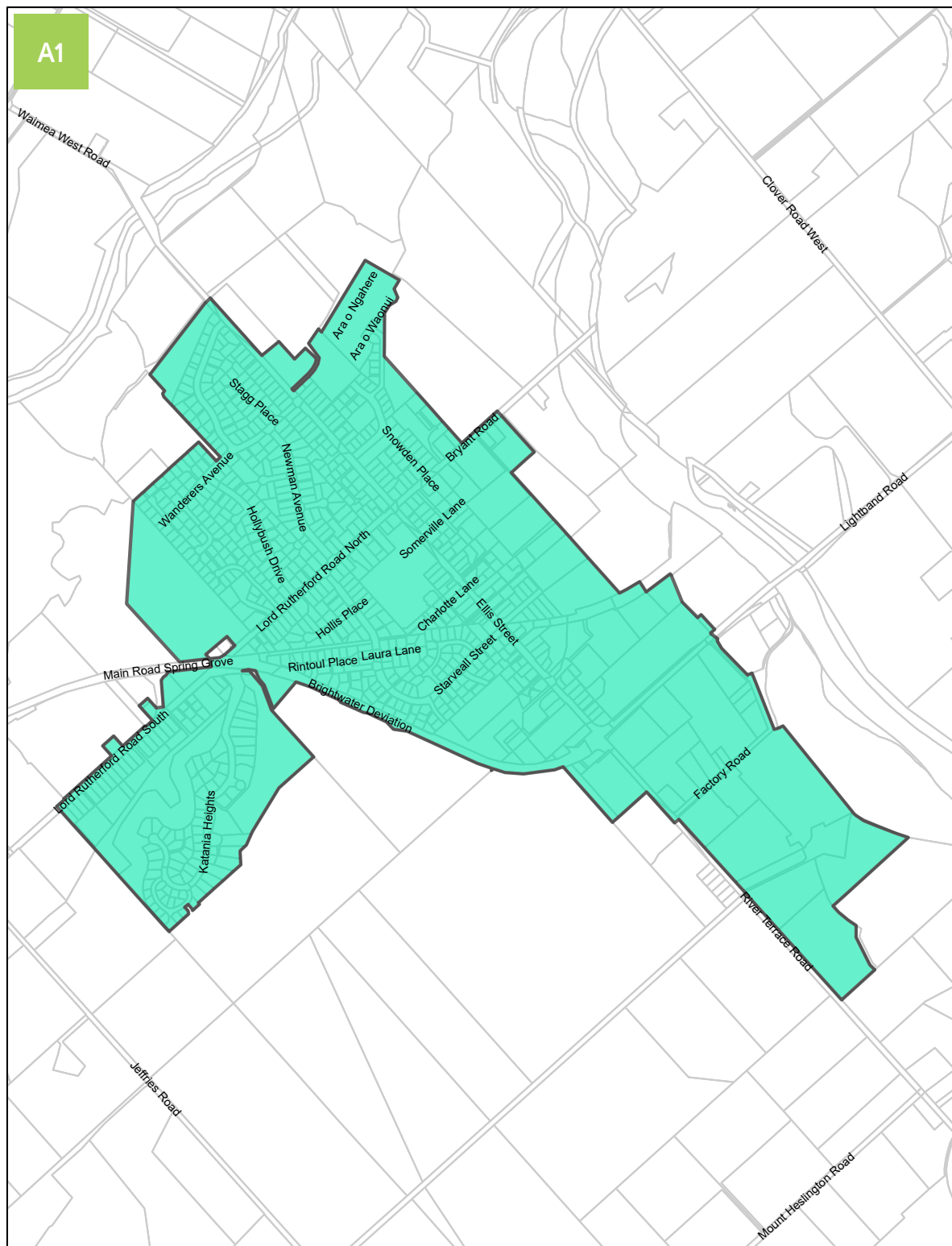
RATING MAPS

RATING MAP NAME	MAP REFERENCE
STORMWATER URBAN DRAINAGE RATING AREA	
Brightwater	A1 (page 41)
Collingwood	A2 (page 42)
Kaiteriteri	A3 (page 43)
Ligar Bay – Tata Beach	A4 (page 44)
Māpua – Ruby Bay	A5 (page 45)
Motueka	A6 (page 46)
Murchison	A7 (page 47)
Patons Rock	A8 (page 48)
Pōhara	A9 (page 49)
Richmond	A10 (page 50)
St Arnaud	A11 (page 51)
Tākaka	A12 (page 52)
Tapawera	A13 (page 53)
Tasman	A14 (page 54)
Wakefield	A15 (page 55)
HAMAMA RURAL WATER SUPPLY RATING AREA	B1 (page 56)
MOTUEKA FIREFIGHTING WATER SUPPLY RATING AREA	C1 (page 57)
TĀKAKA FIREFIGHTING WATER SUPPLY COMMERCIAL CBD RATING AREA	D1 (page 58)
TĀKAKA FIREFIGHTING WATER SUPPLY RESIDENTIAL RATING AREA	D2 (page 59)
TĀKAKA FIREFIGHTING WATER SUPPLY REST OF GOLDEN BAY RATING AREA	D3 (page 60)
WAI-ITI DAM RATING AREA	E1 (page 61)
RIVER RATING AREA X AND Y	F1 (page 62)
RIVER RATING AREA X, Y, AND Z	F2 (page 63)
MOTUEKA BUSINESS RATING AREA A AND B	G1 (page 64)
MOTUEKA BUSINESS RATING AREA A AND B – DETAIL MAP	G2 (page 65)

RATING MAPS

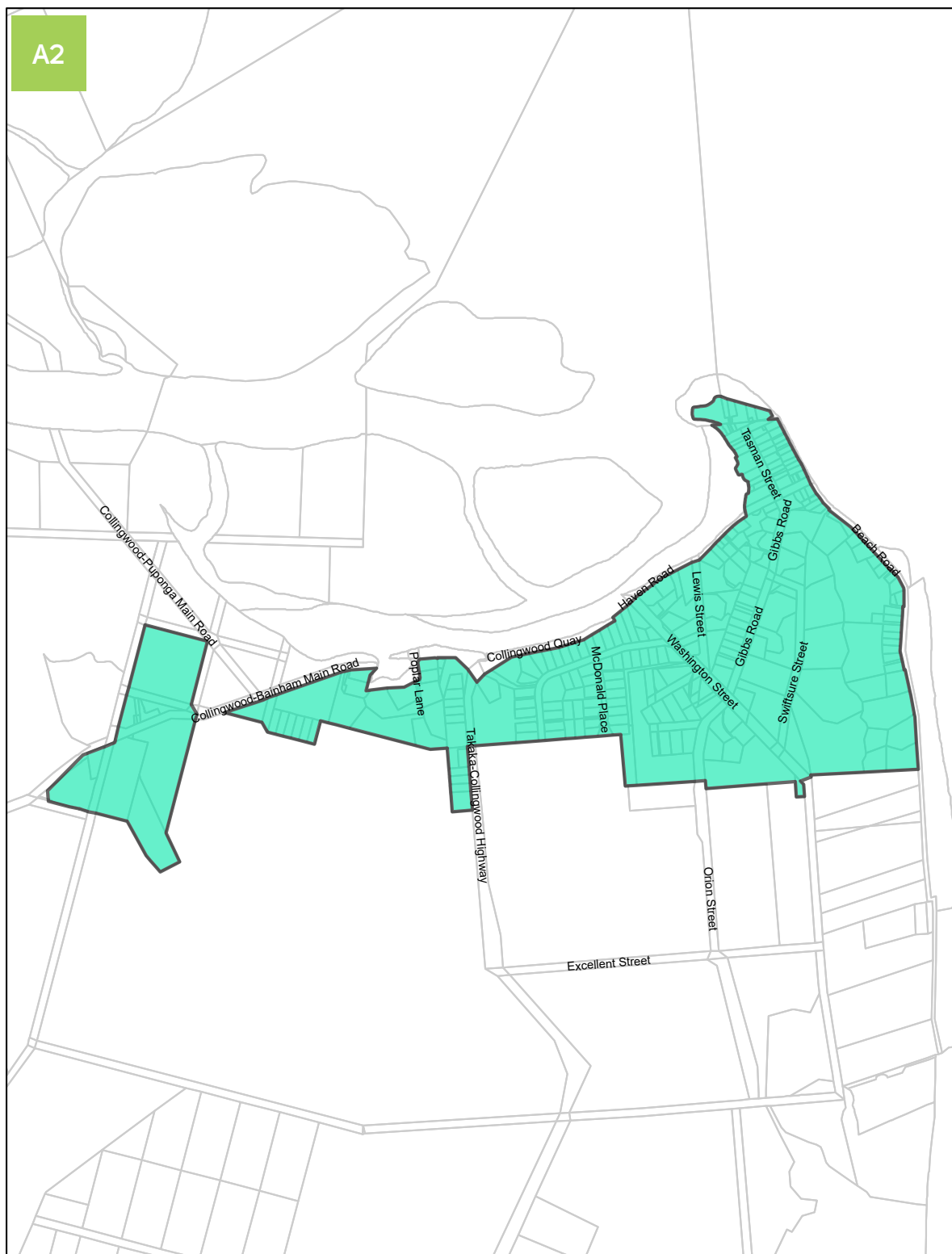
RATING MAP NAME	MAP REFERENCE
RICHMOND BUSINESS RATING AREA	H1 (page 66)
MĀPUA STOPBANK RATING AREA	I1 (page 67)
TORRENT BAY RATING AREA A	J1 (page 68)
TORRENT BAY RATING AREA B	J2 (page 69)
REFUSE – RECYCLING RATING AREA:	
Brightwater – Waimea	K1 (page 70)
Collingwood	K2 (page 71)
Kaiteriteri	K3 (page 72)
Korere Tophouse	K4 (page 73)
Ligar Bay – Tata Beach	K5 (page 74)
Mārahau	K6 (page 75)
Motueka	K7 (page 76)
Moutere	K8 (page 77)
Pōhara	K9 (page 78)
Richmond	K10 (page 79)
Riwaka	K11 (page 80)
St Arnaud	K12 (page 81)
Tākaka	K13 (page 82)
Tapawera	K14 (page 83)
Upper Tākaka	K15 (page 84)
Wakefield	K16 (page 85)
GOLDEN BAY COMMUNITY BOARD RATING AREA	L1 (page 86)
MOTUEKA COMMUNITY BOARD RATING AREA	M1 (page 87)
WAIMEA COMMUNITY DAM ZONE OF BENEFIT RATING AREA	N1 (page 88)

RATING MAPS



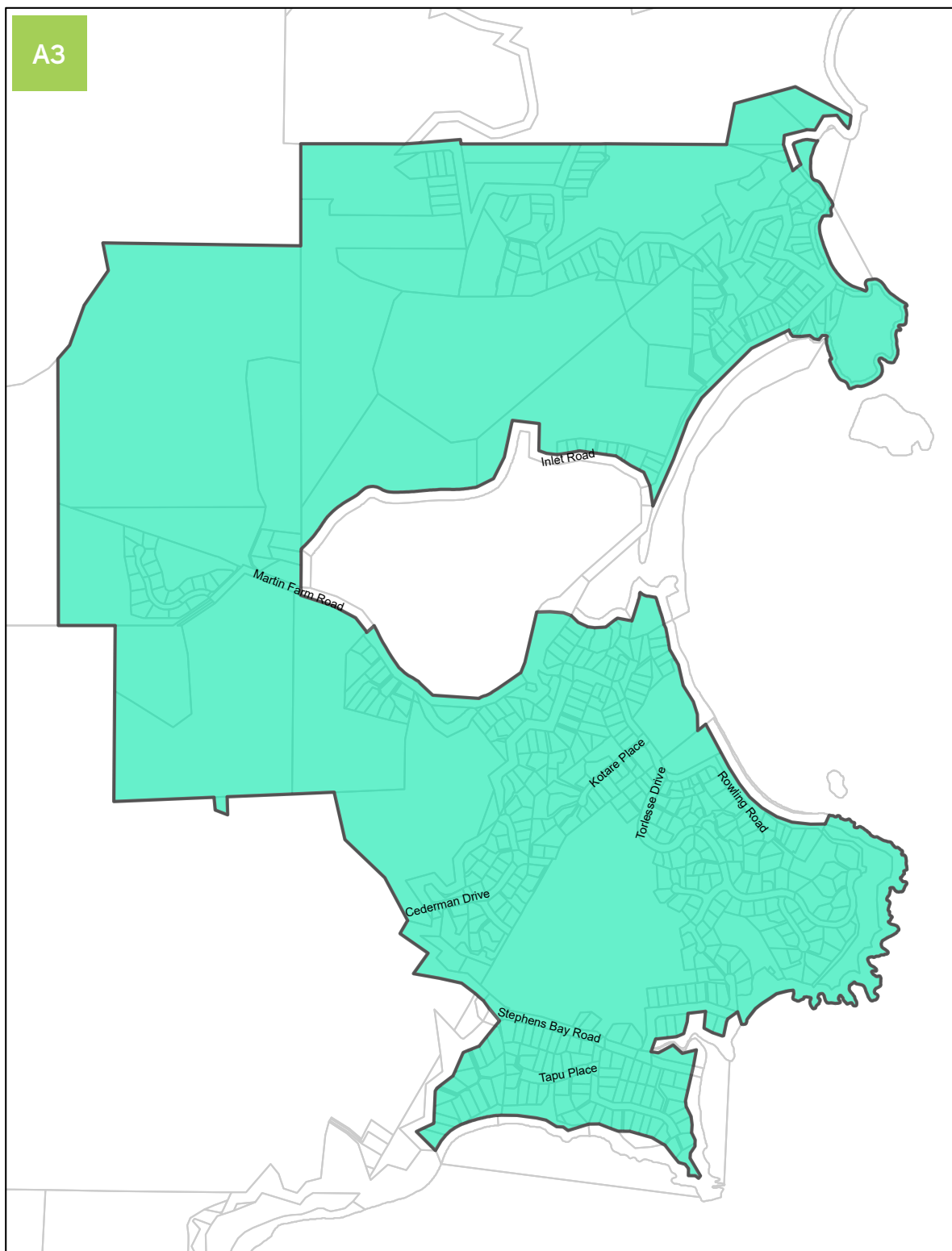
**Stormwater Urban Drainage Rating Area
Brightwater**

RATING MAPS



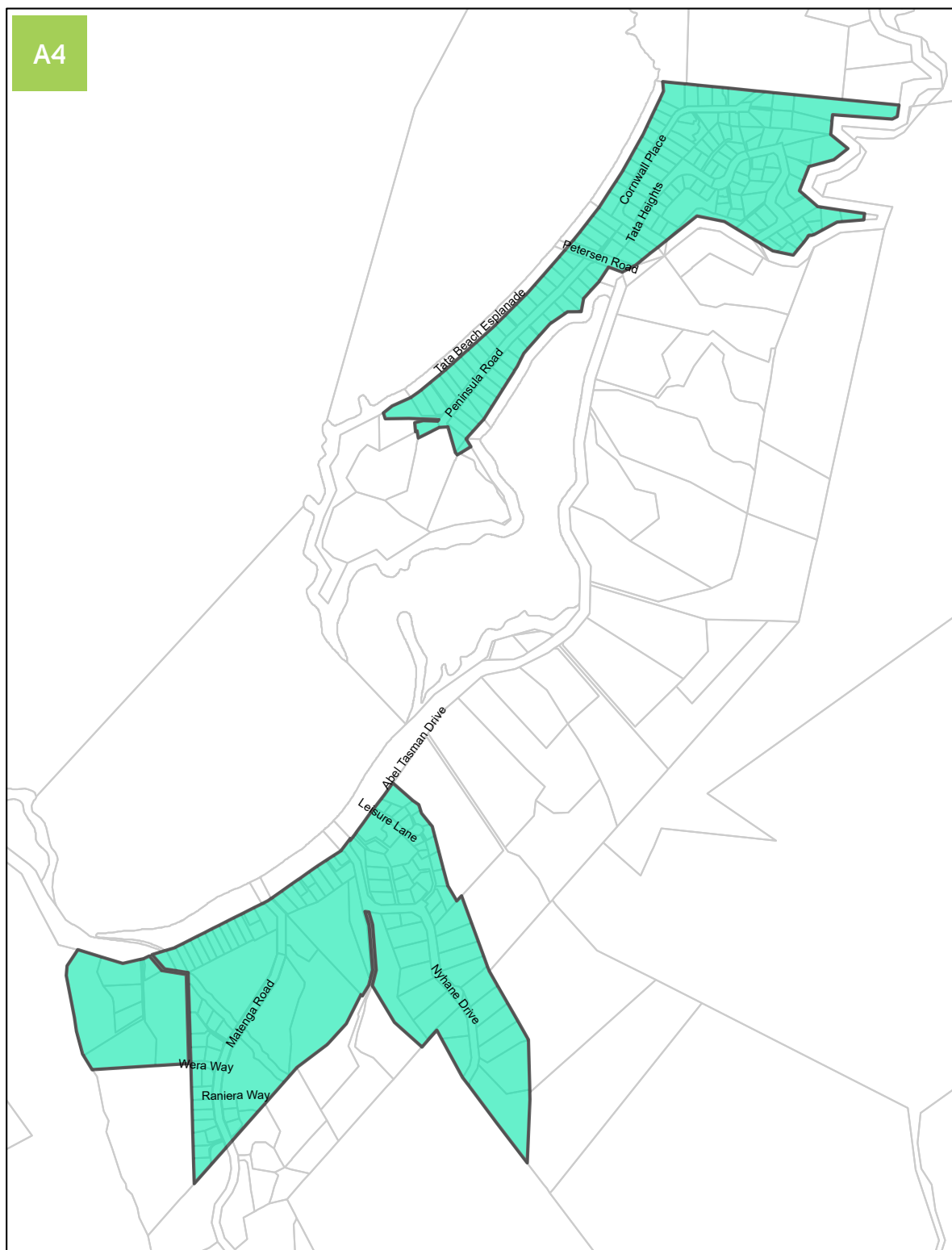
**Stormwater Urban Drainage Rating Area
Collingwood**

RATING MAPS



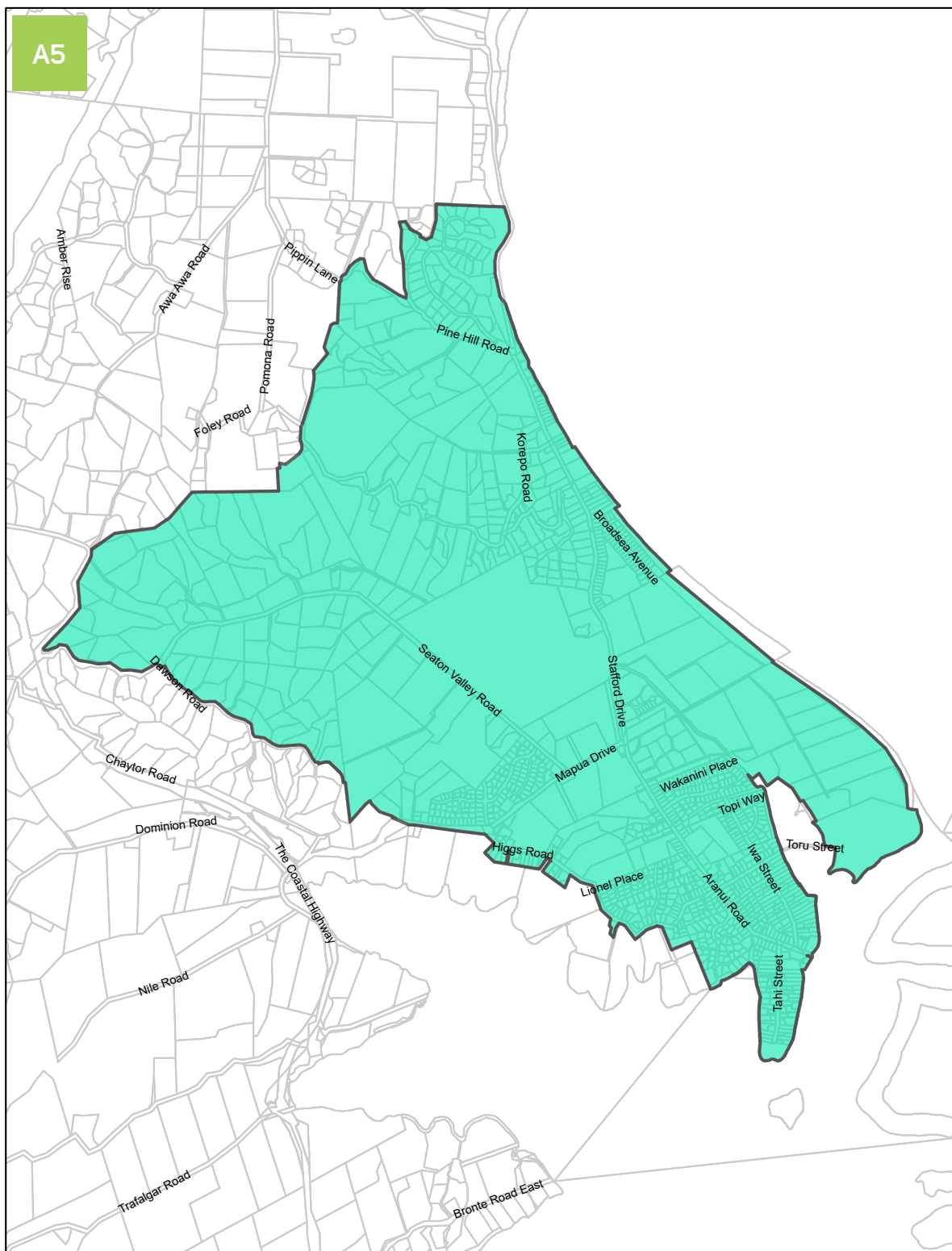
**Stormwater Urban Drainage Rating Area
Kaiteriteri**

RATING MAPS



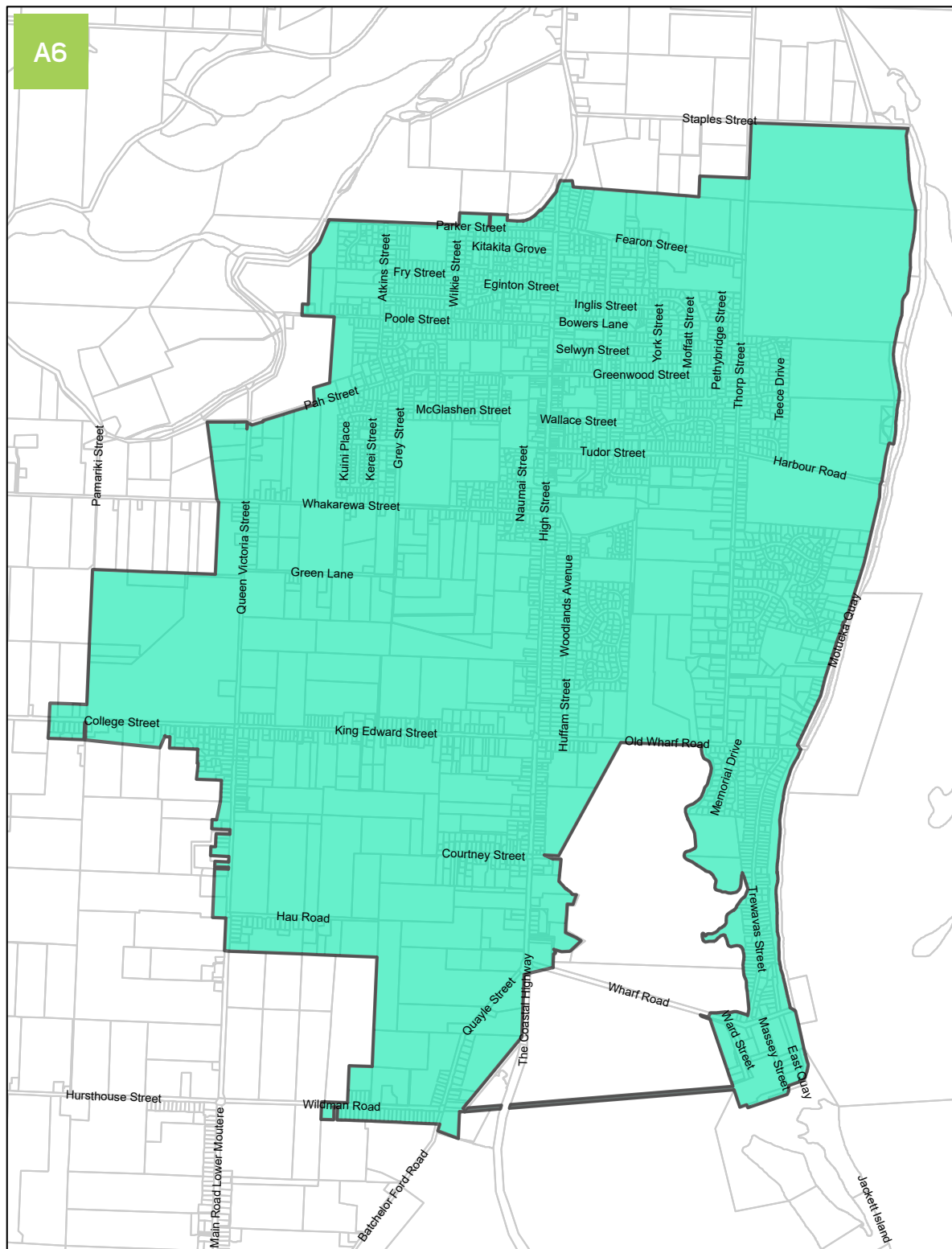
**Stormwater Urban Drainage Rating Area
Ligar Bay - Tata Beach**

RATING MAPS



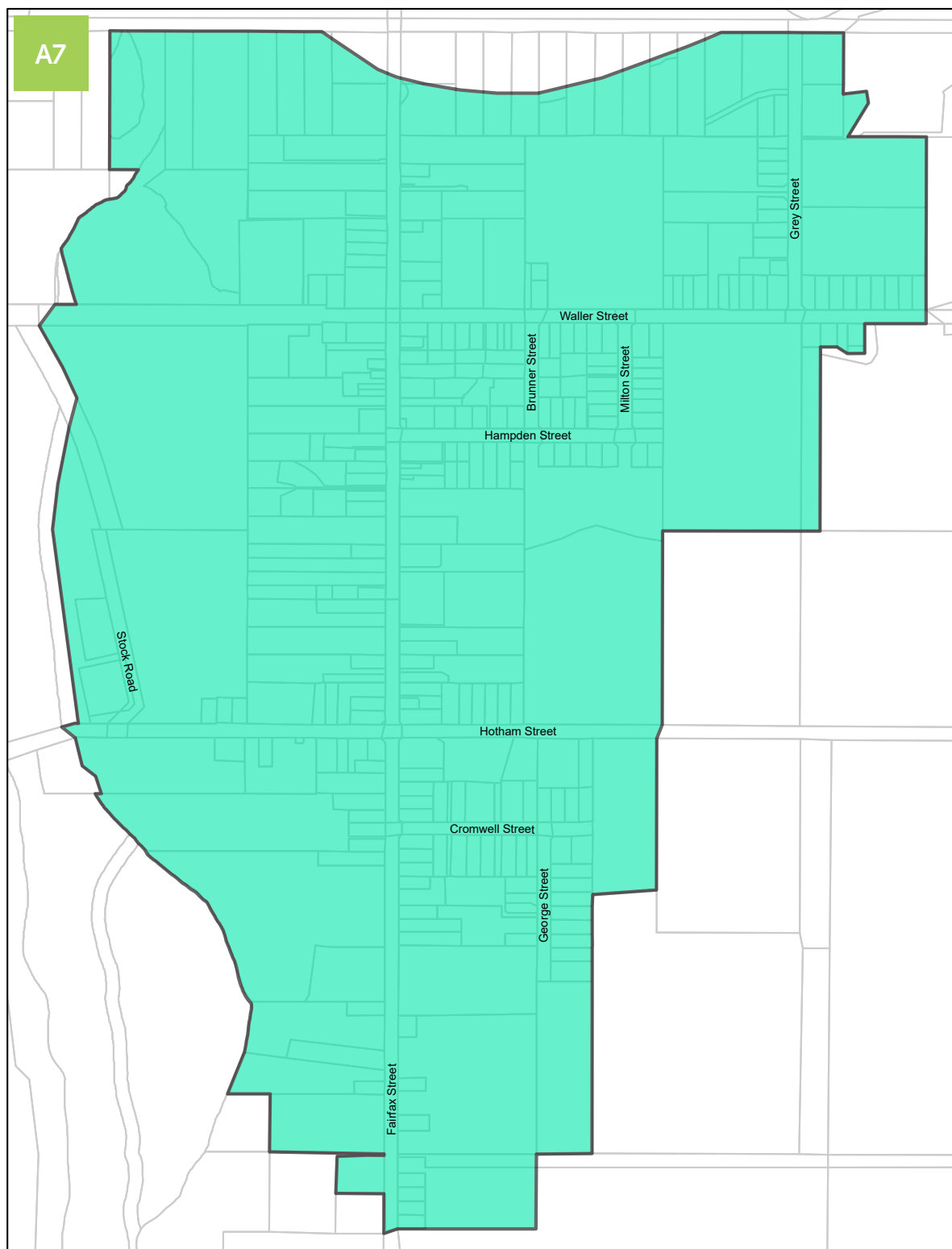
**Stormwater Urban Drainage Rating Area
Mapua - Ruby Bay**

RATING MAPS



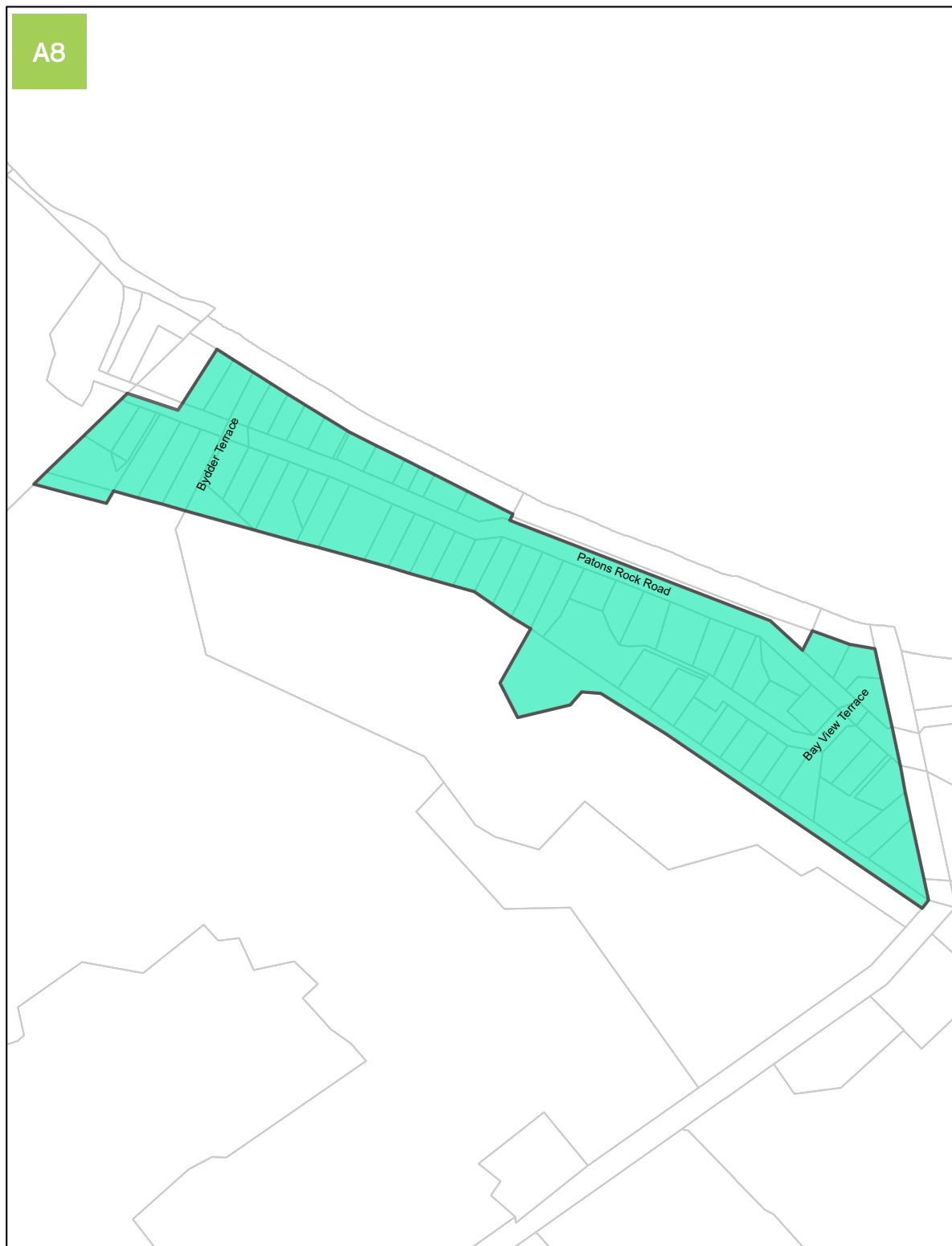
**Stormwater Urban Drainage Rating Area
Motueka**

RATING MAPS



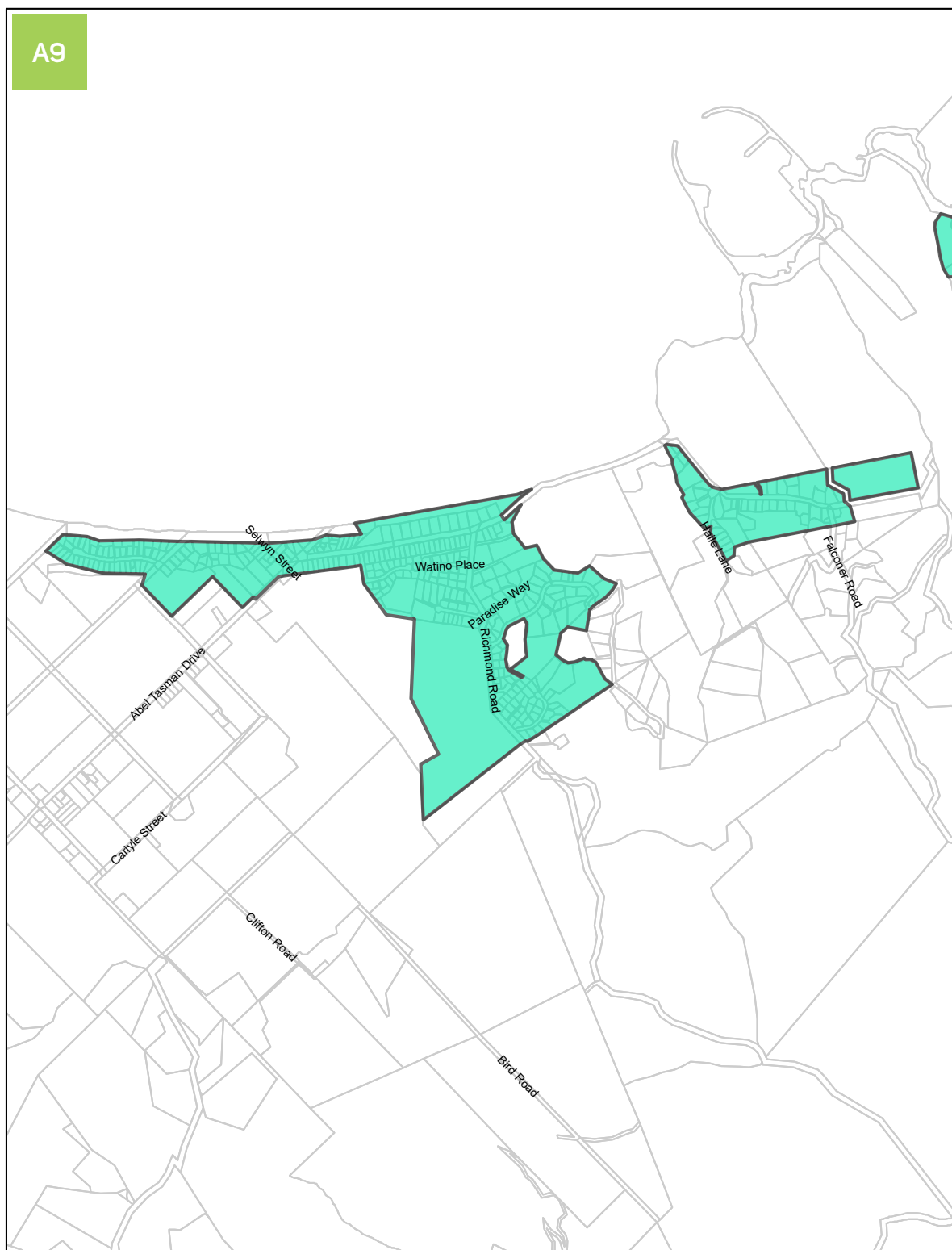
**Stormwater Urban Drainage Rating Area
Murchison**

RATING MAPS



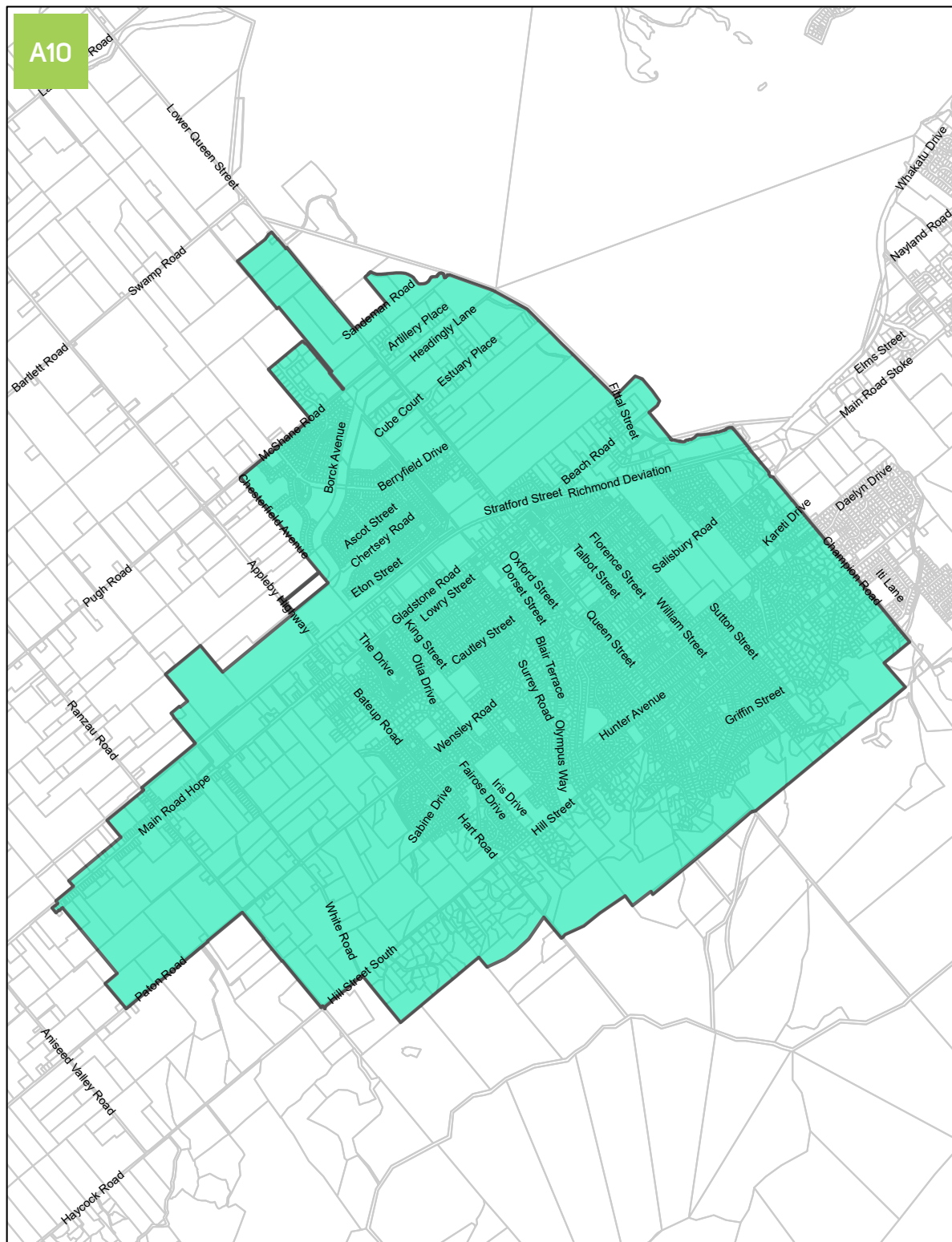
**Stormwater Urban Drainage Rating Area
Patons Rock**

RATING MAPS



**Stormwater Urban Drainage Rating Area
Pōhara**

RATING MAPS



**Stormwater Urban Drainage Rating Area
Richmond**

A11

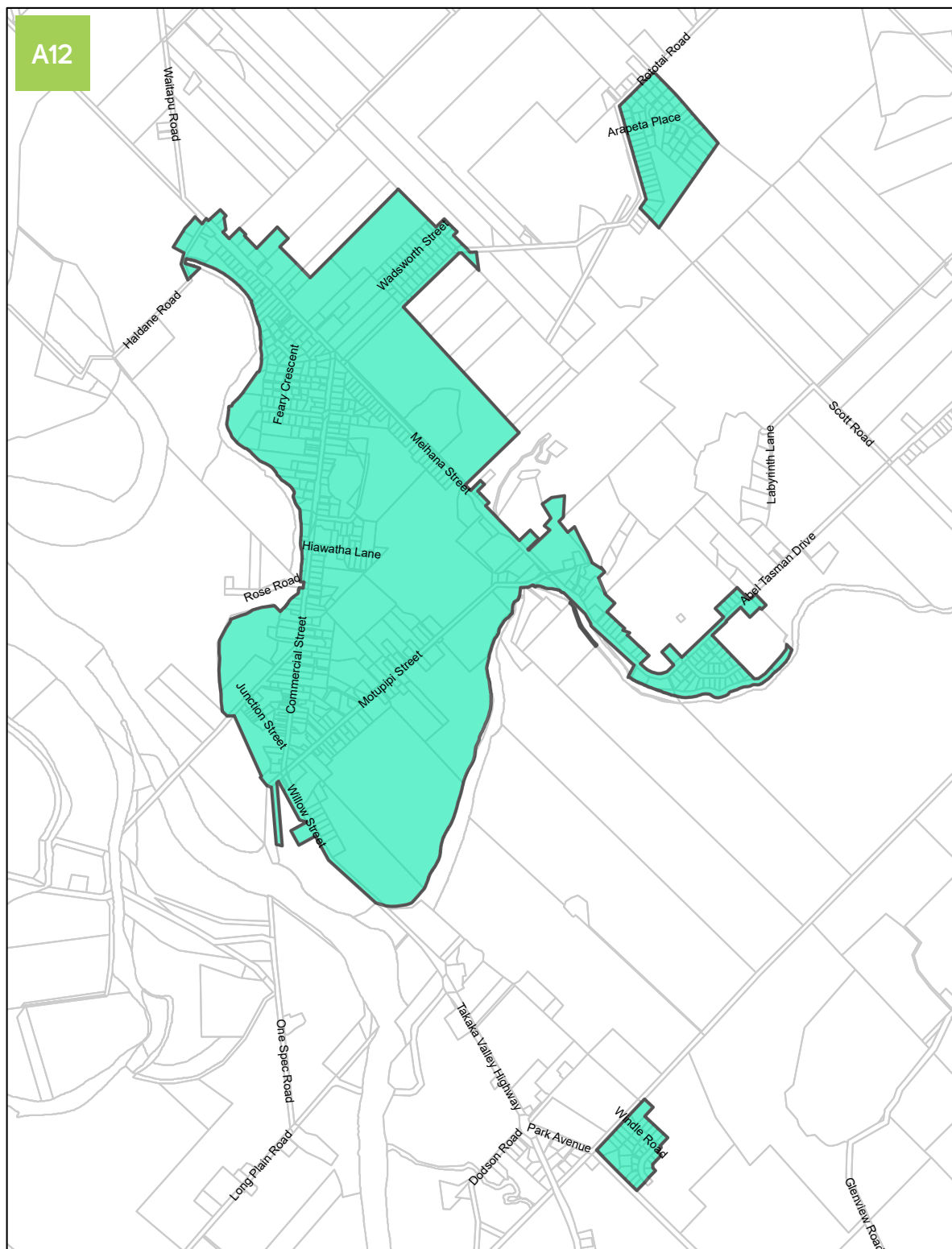
Map of A11 showing the proposed road network in the St Arnaud-Kawaiti area. The map highlights several streets in green, including Glacial Terrace, Main Road St Arnaud, Brookvale Drive, Ward Street, Masey Street, View Road, Hill Road, Baxter Street, Cotterell Place, Rotorua Street, Lake Road, Holland Street, and Robert Street. The map also shows the St Arnaud-Kawaiti Highway and the Wairau Valley Highway.



Te Kaunihera o
te tai o Aorere

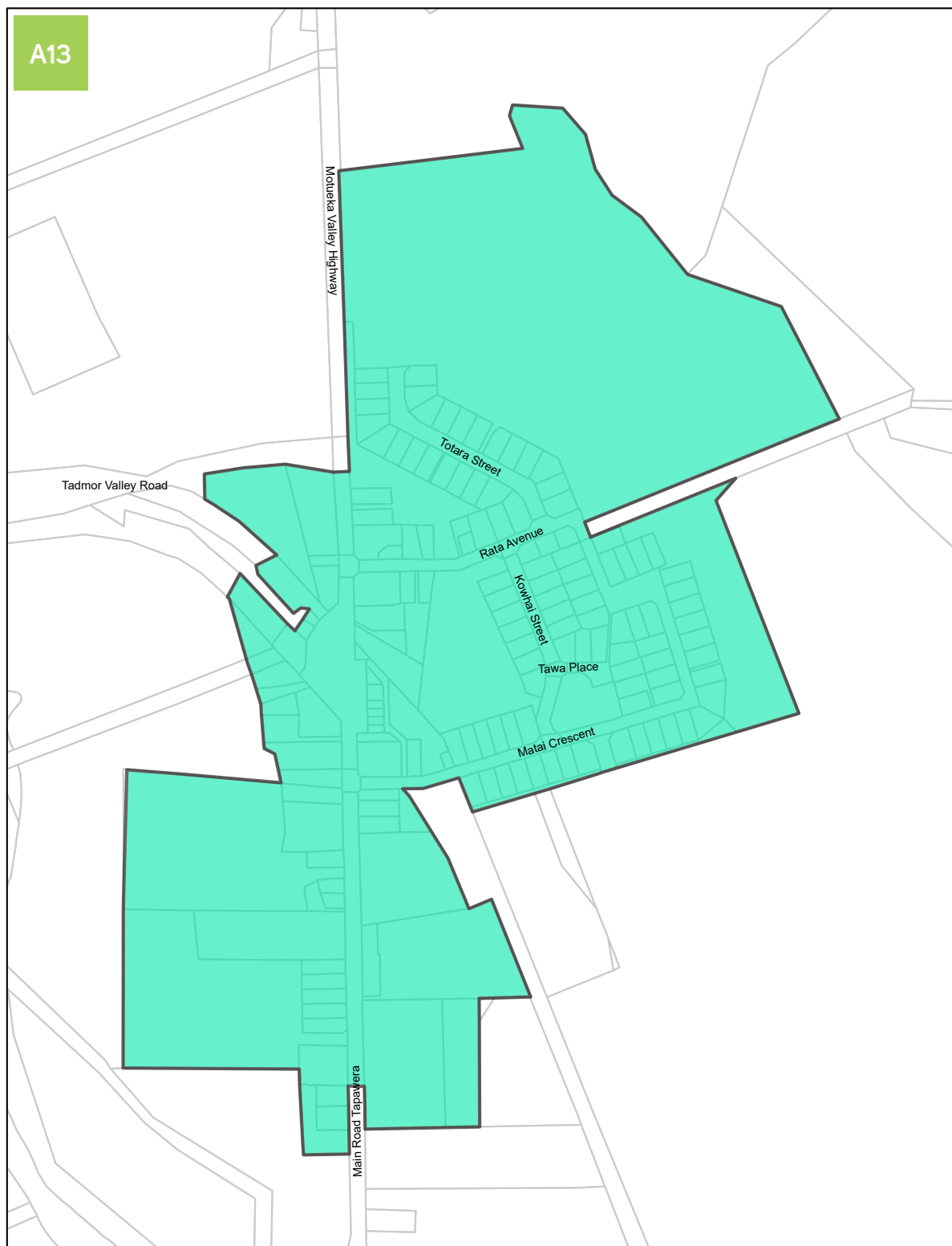


RATING MAPS



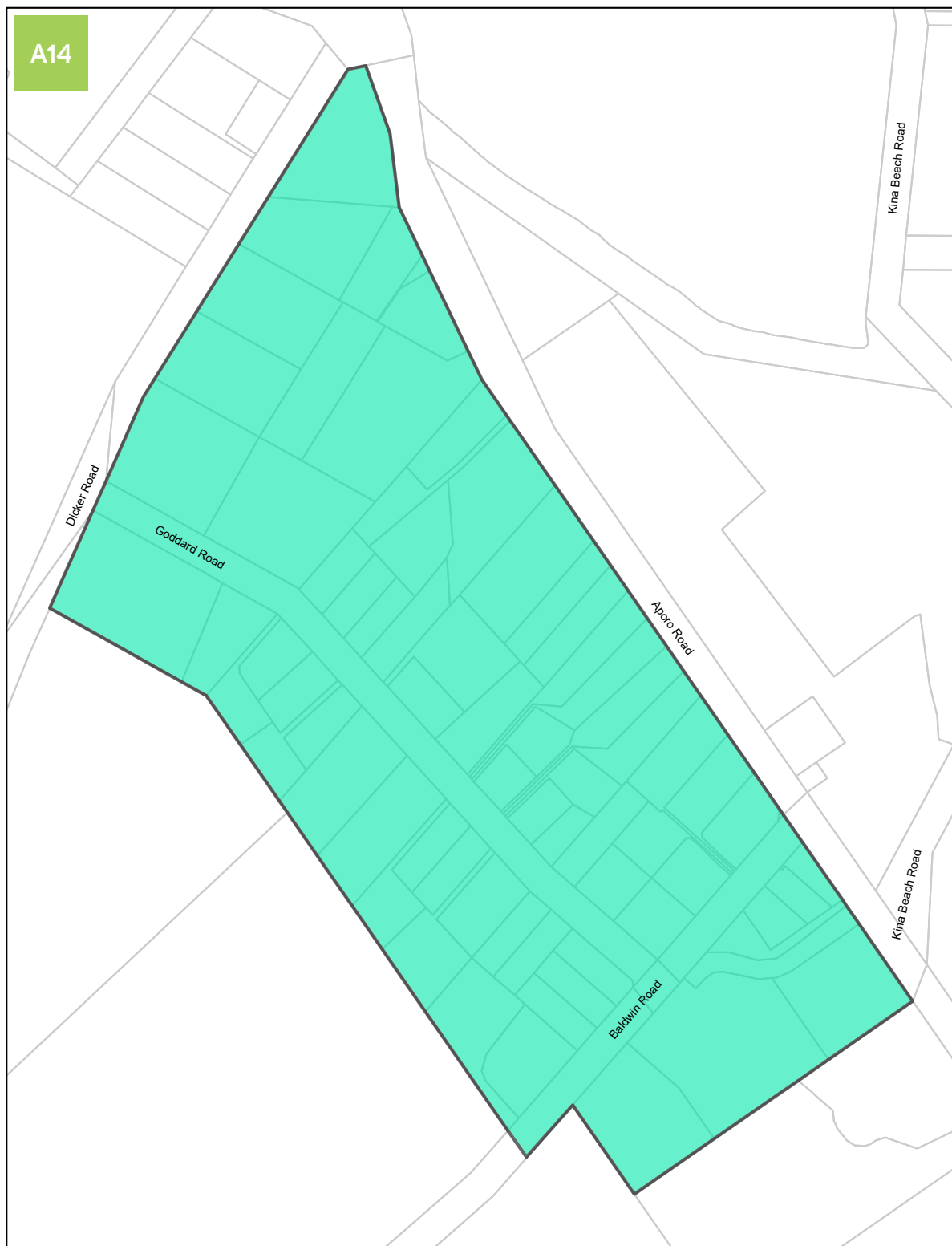
**Stormwater Urban Drainage Rating Area
Tākaka**

RATING MAPS



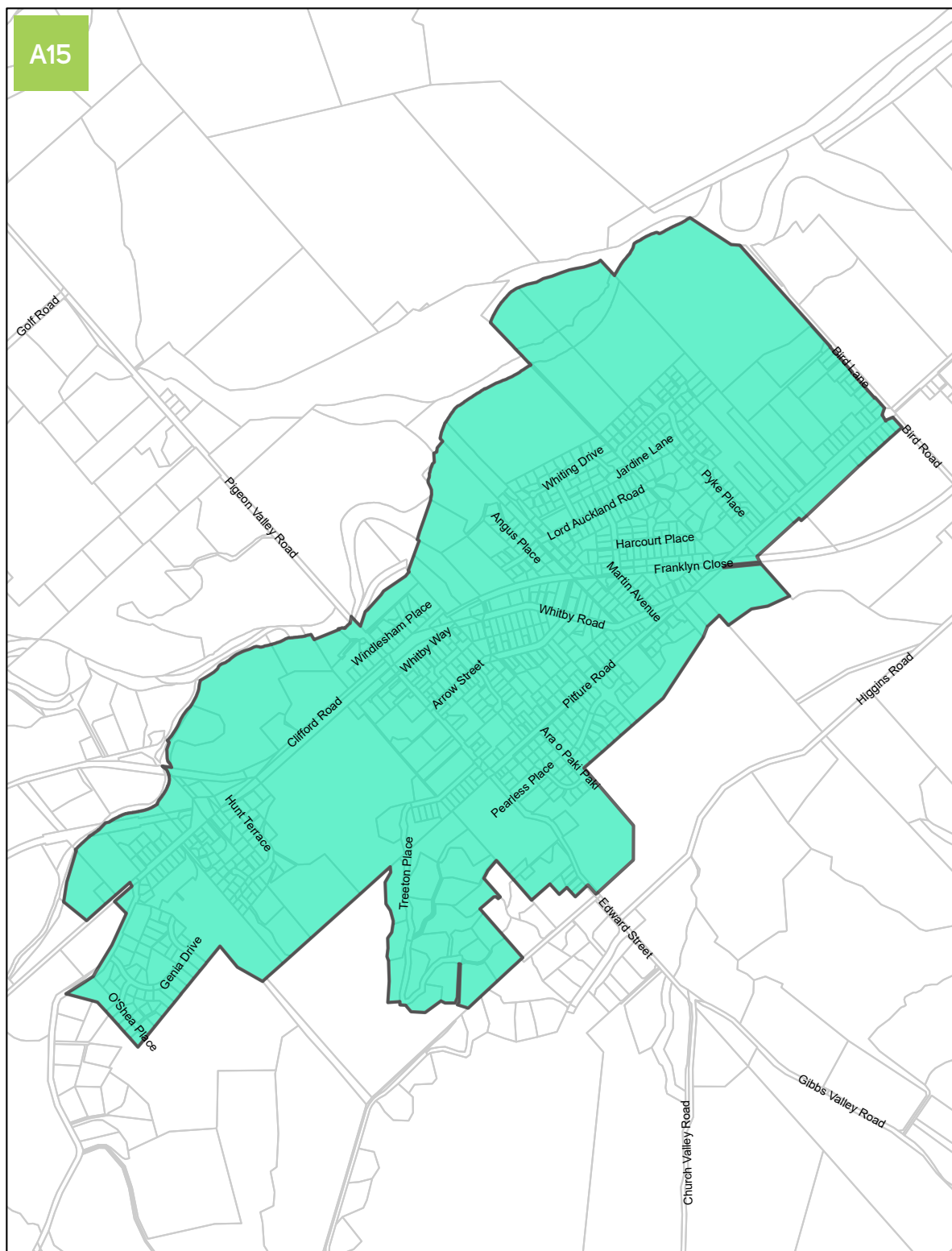
**Stormwater Urban Drainage Rating Area
Tapawera**

RATING MAPS



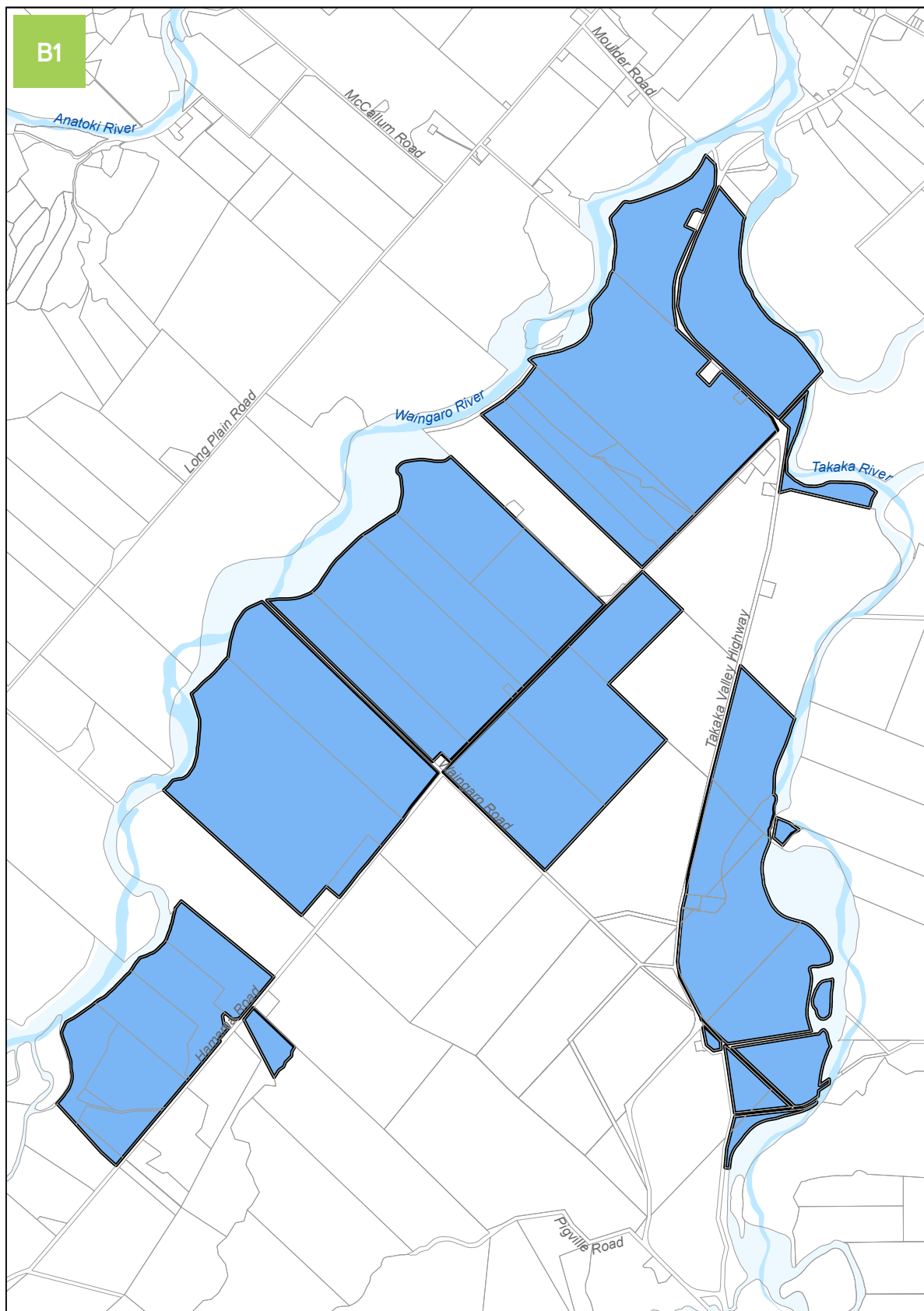
**Stormwater Urban Drainage Rating Area
Tasman**

RATING MAPS

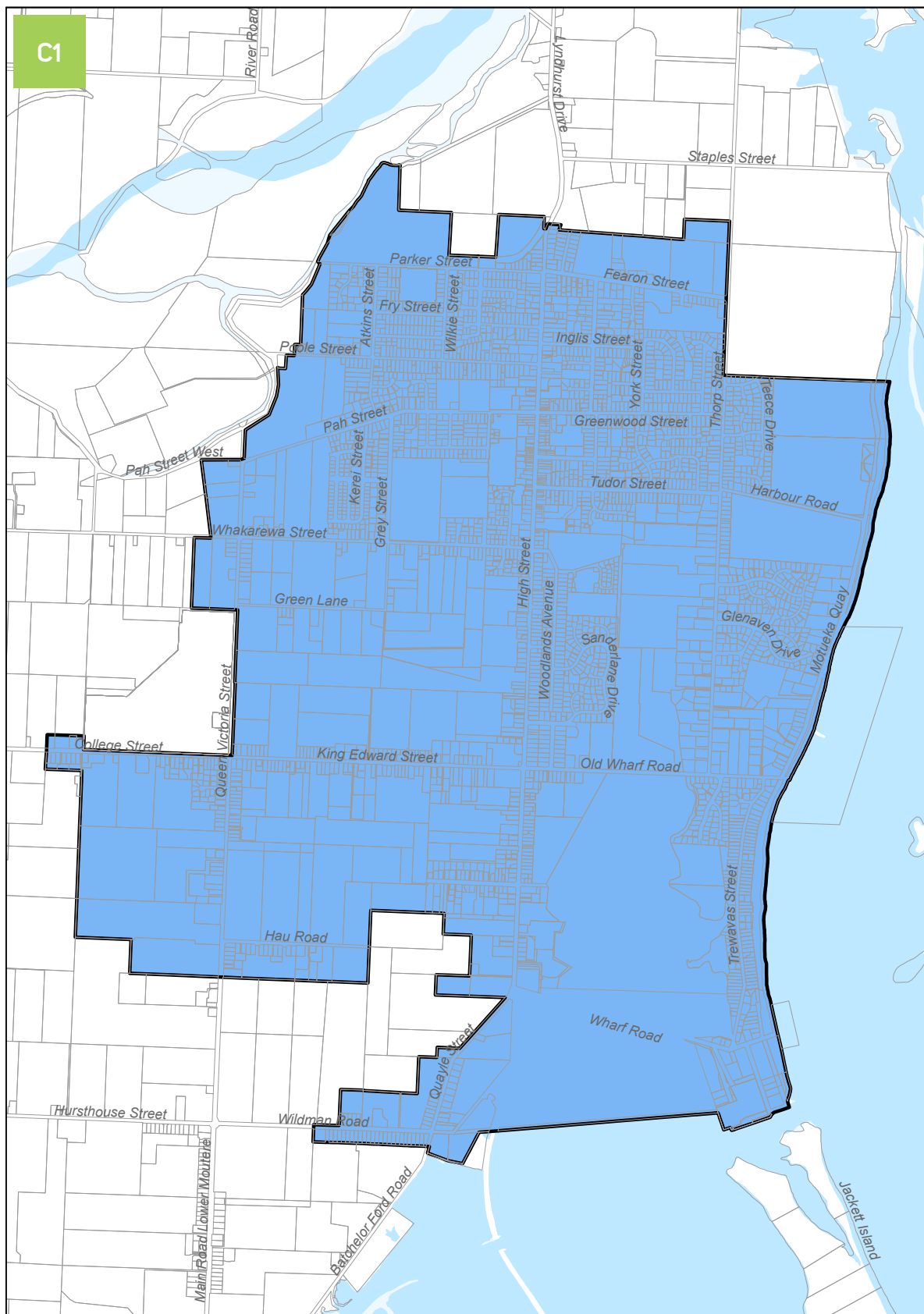


**Stormwater Urban Drainage Rating Area
Wakefield**

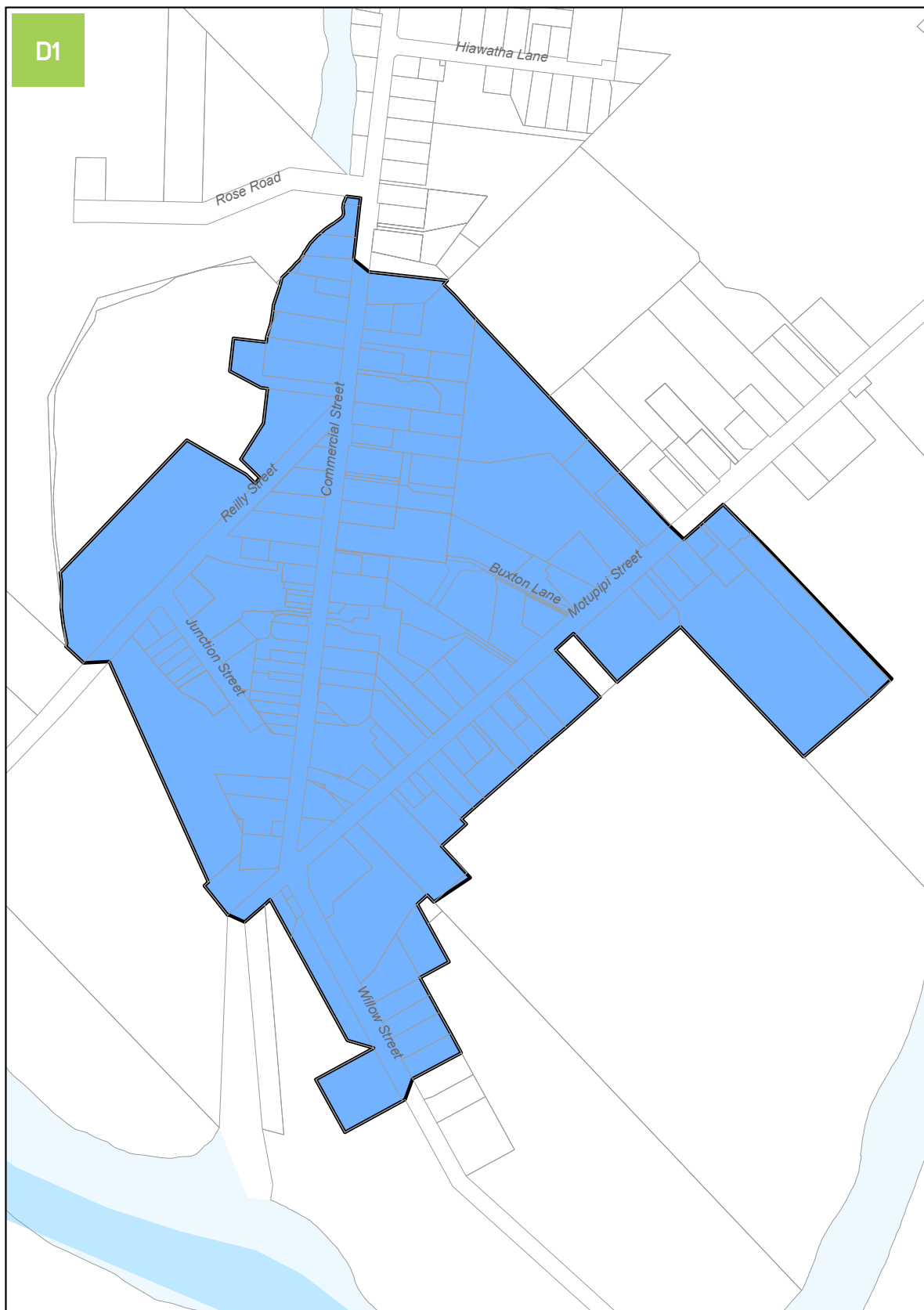
RATING MAPS



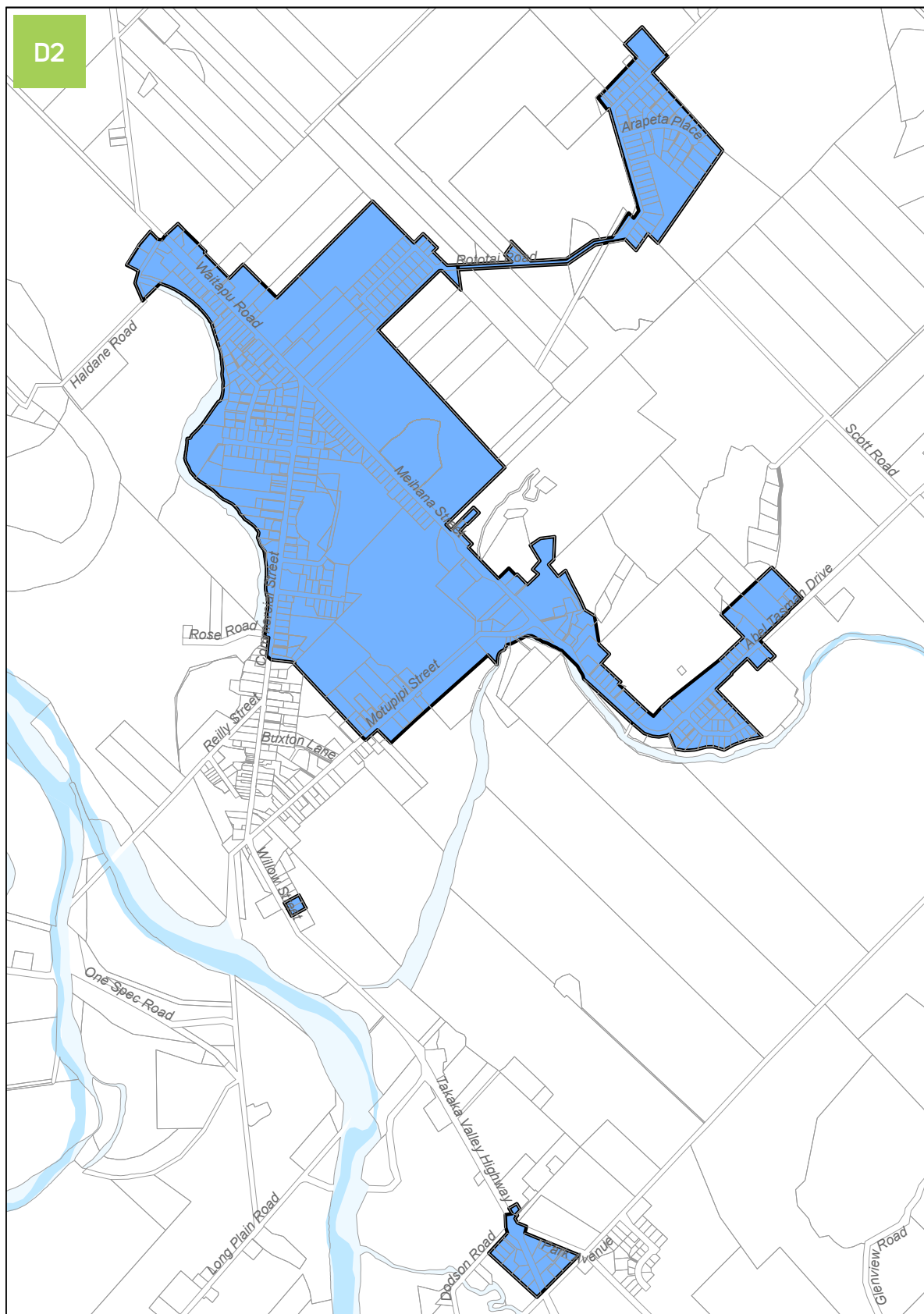
RATING MAPS



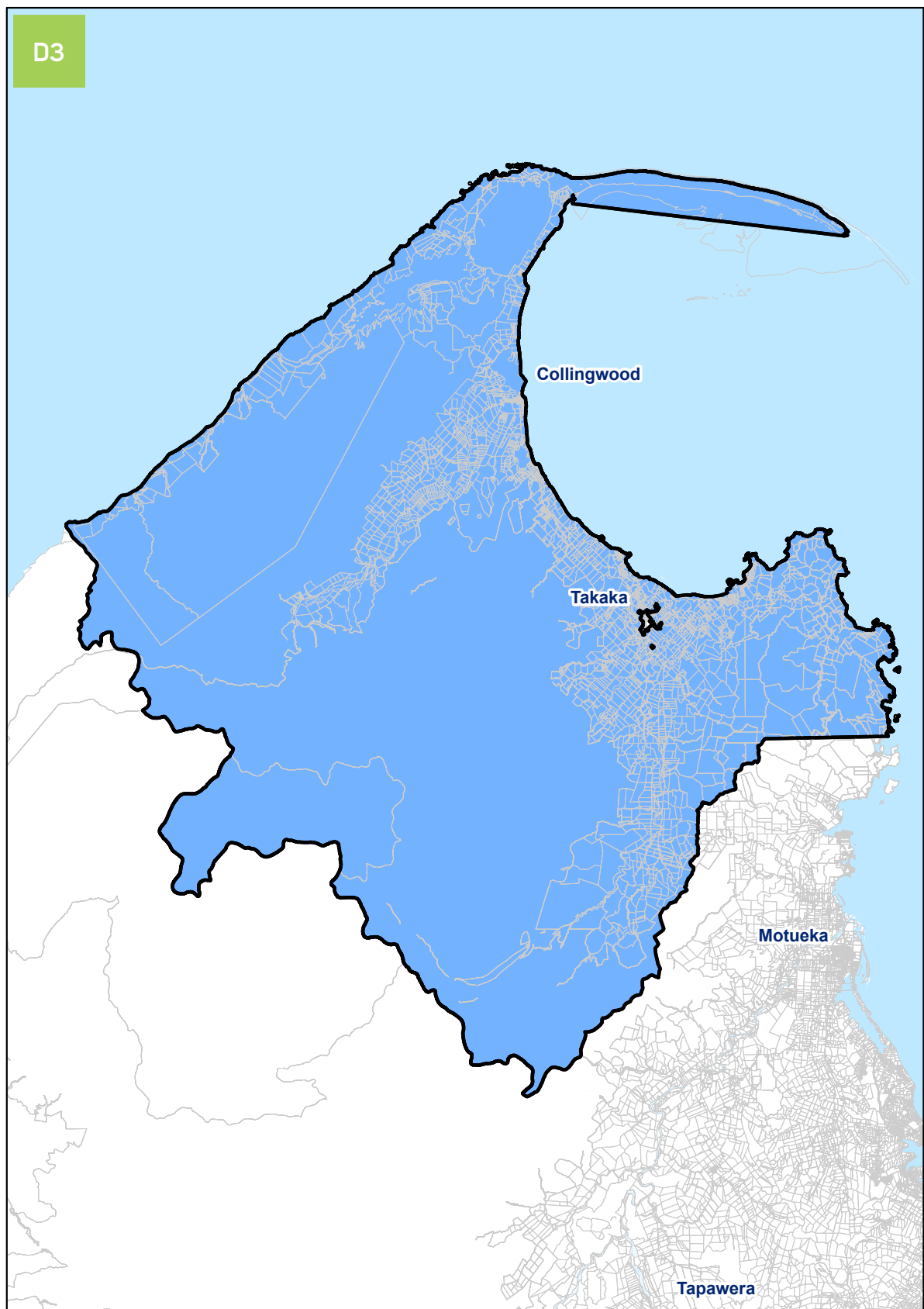
RATING MAPS



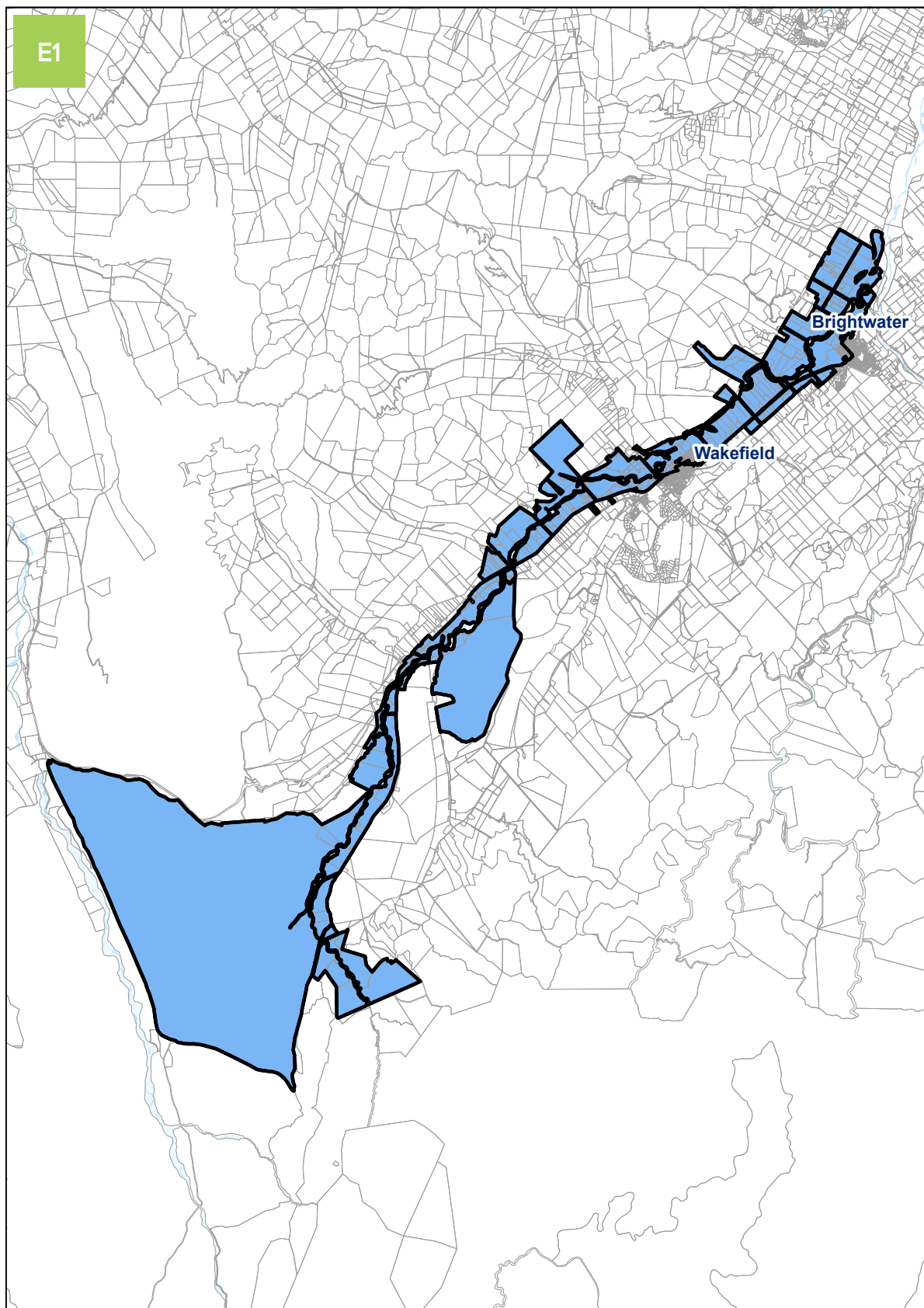
RATING MAPS



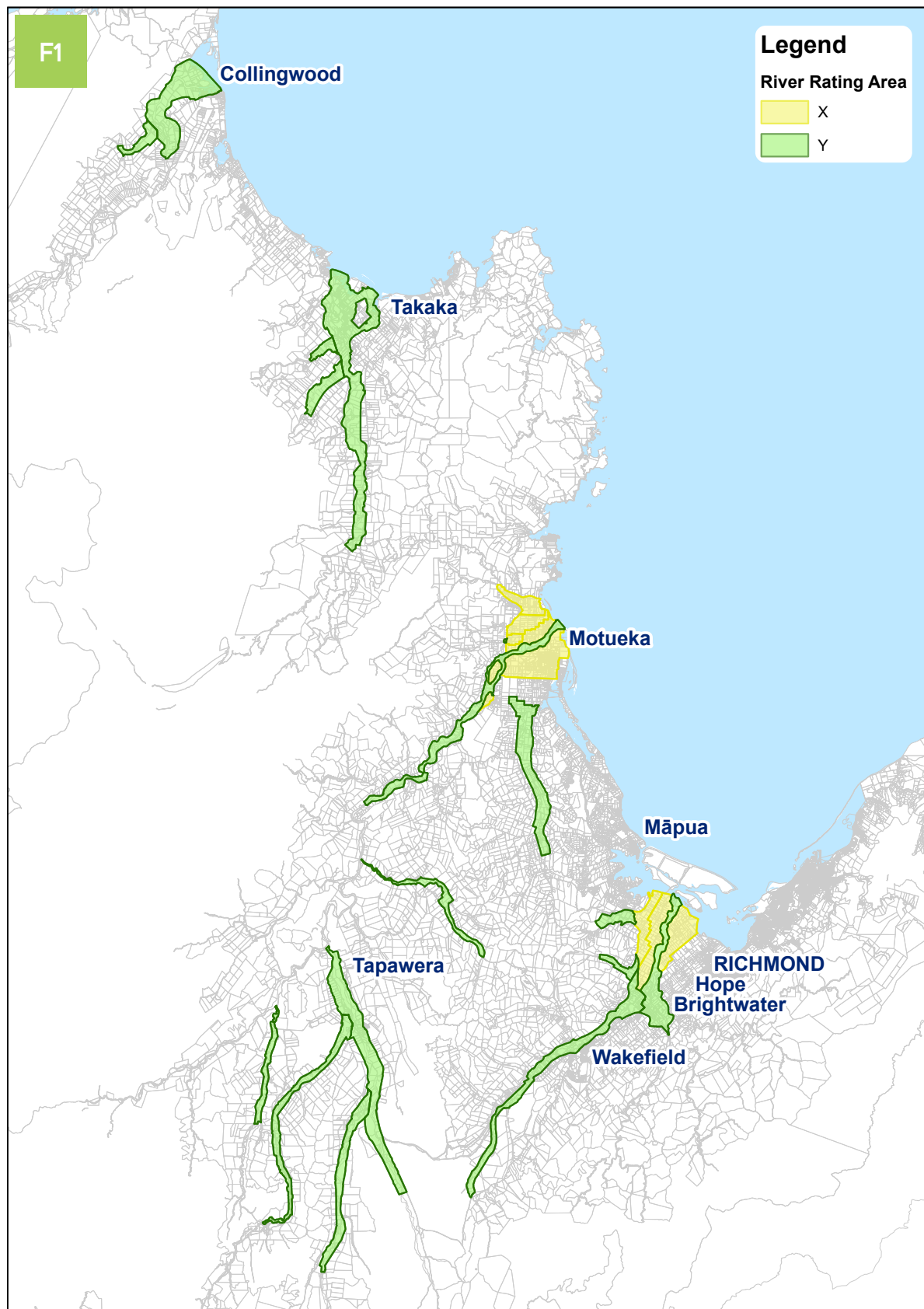
RATING MAPS



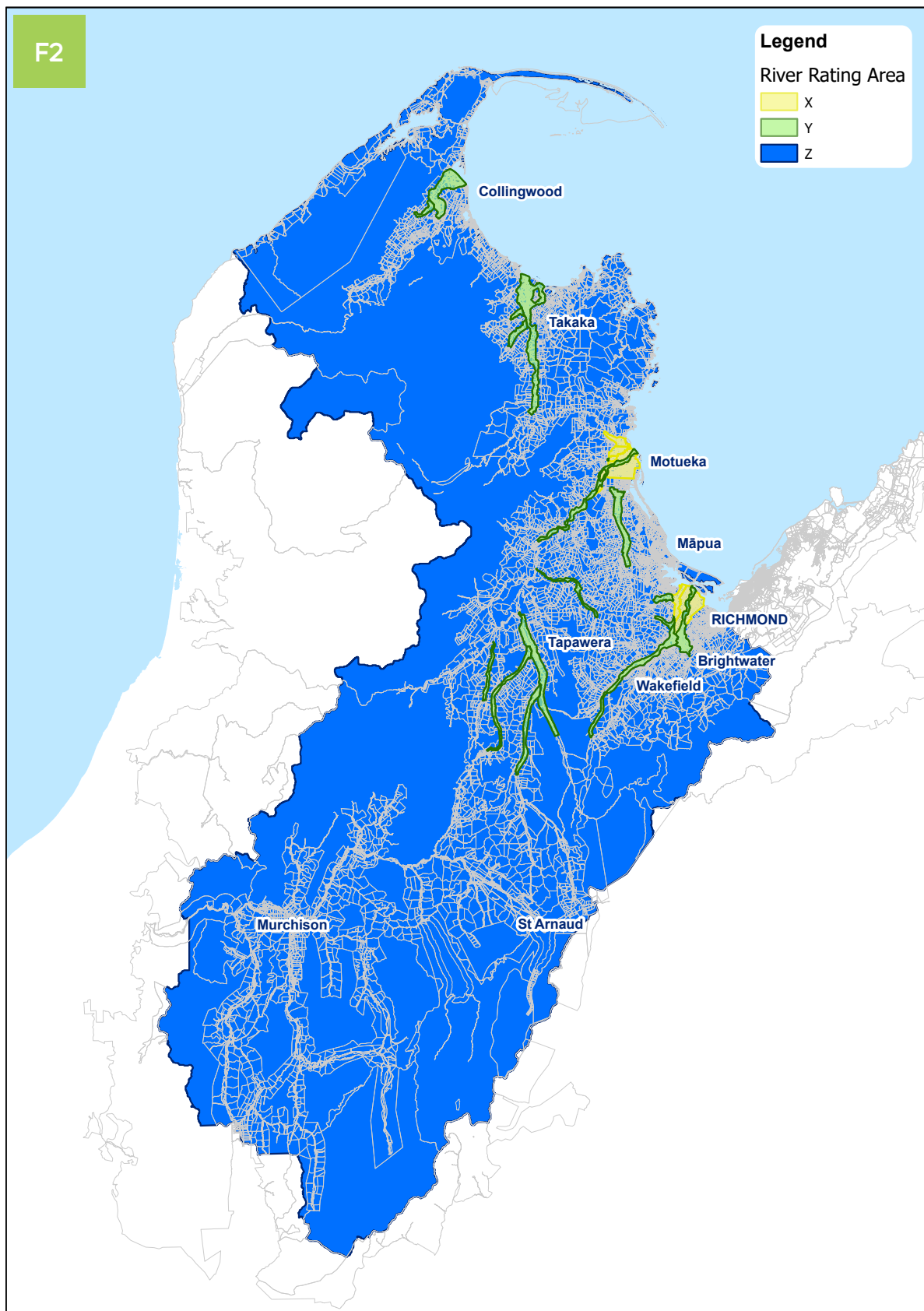
RATING MAPS



RATING MAPS

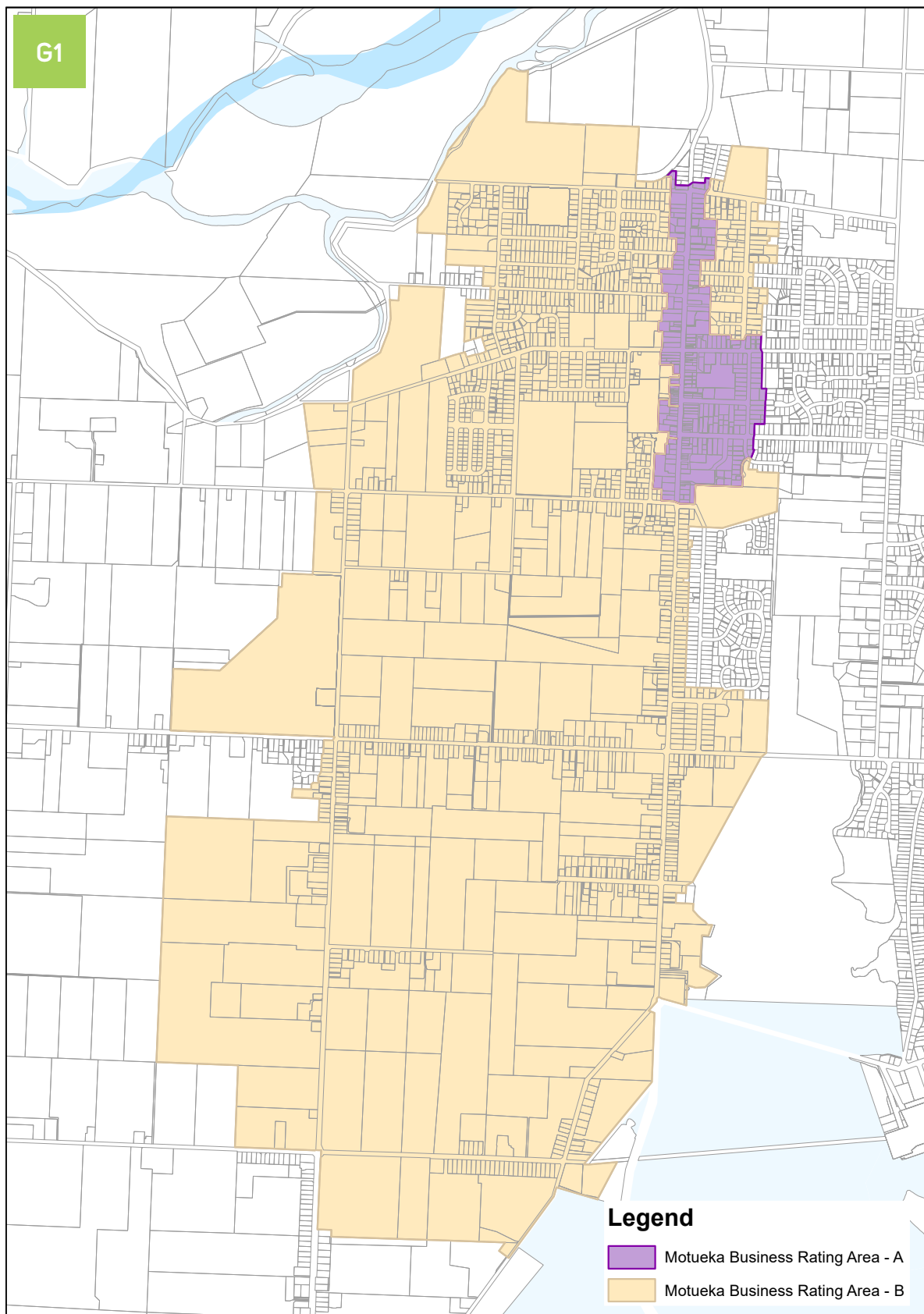


RATING MAPS



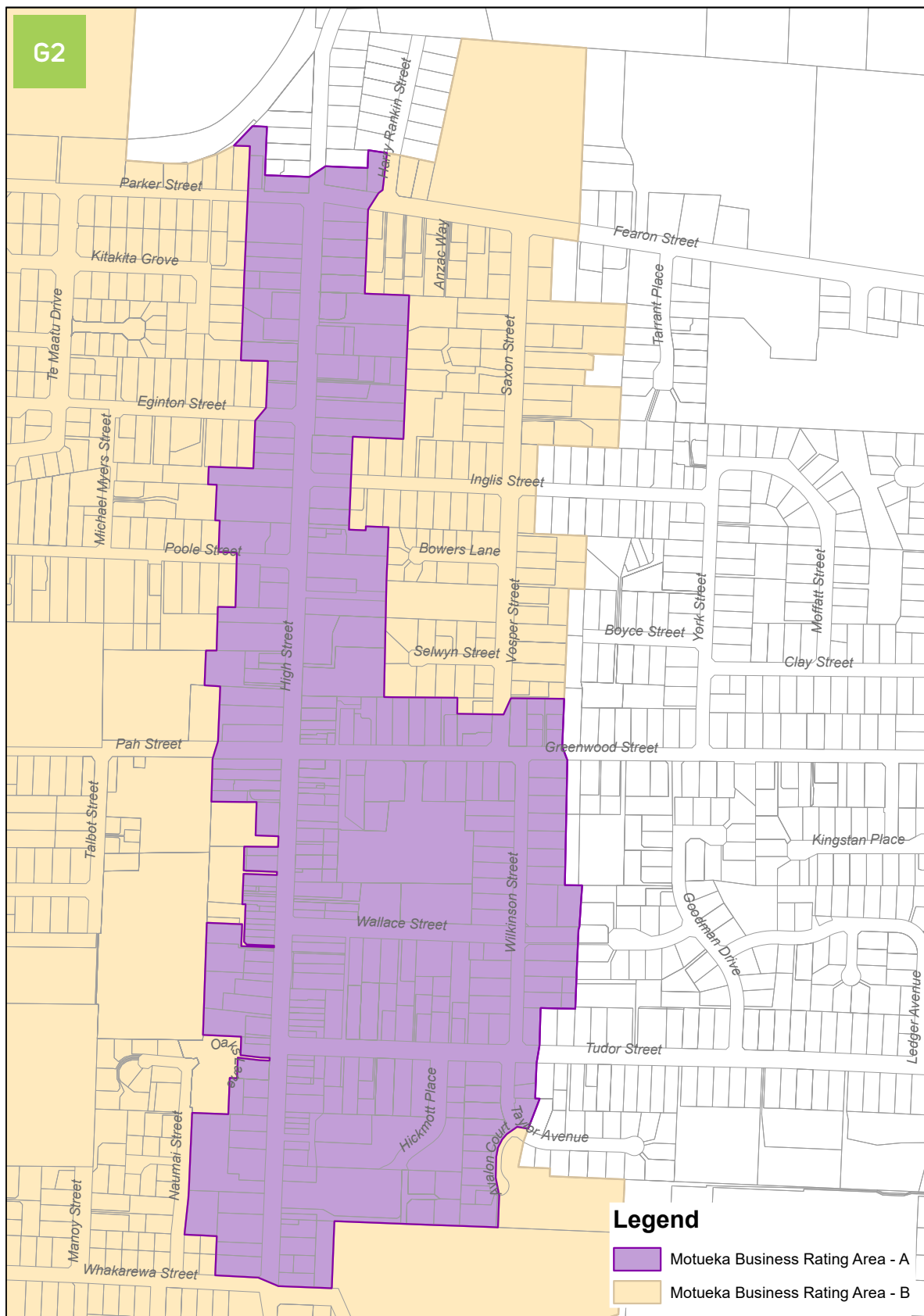
River Rating Area X, Y & Z

RATING MAPS



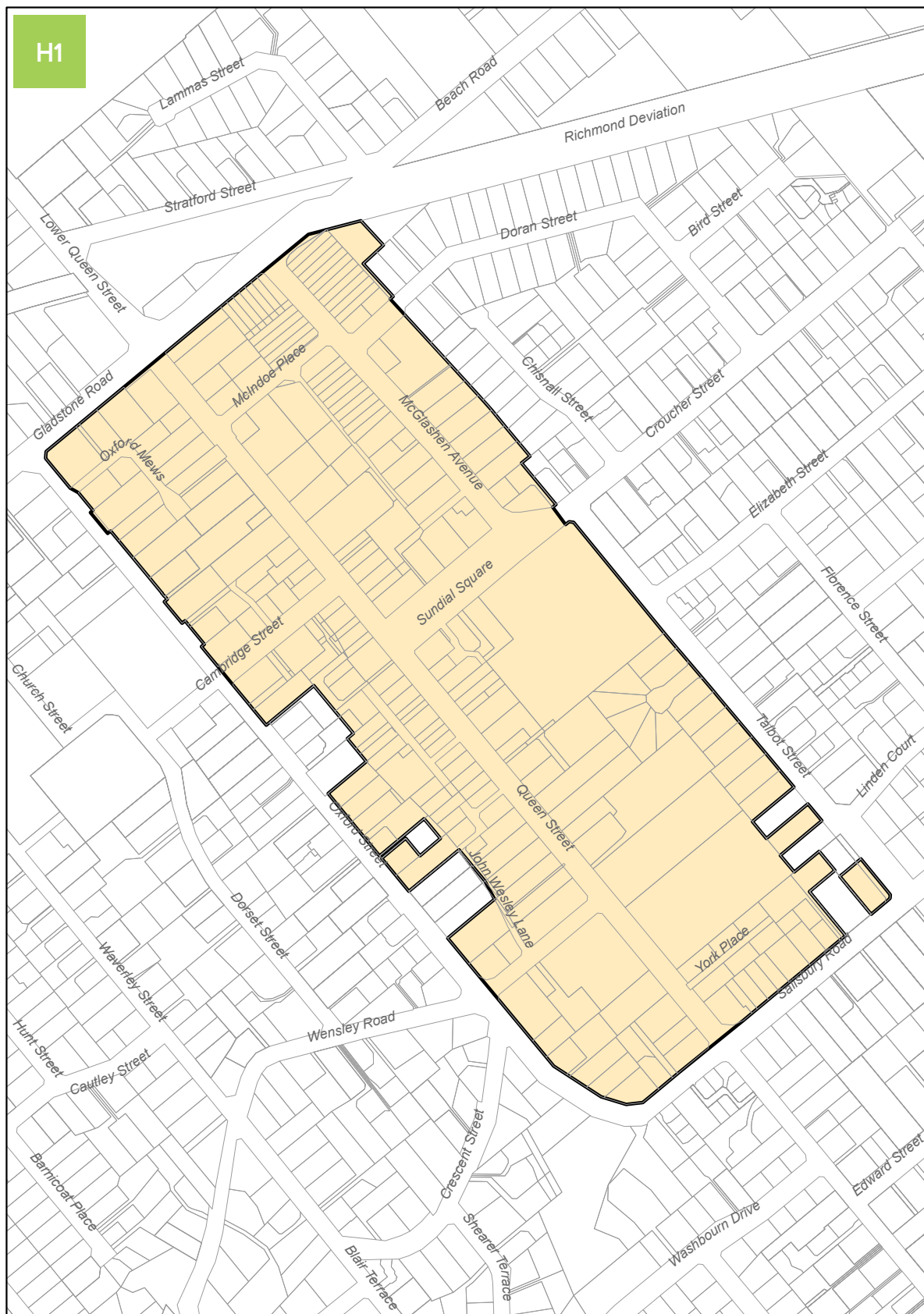
Motueka Business Rating Area A & B

RATING MAPS



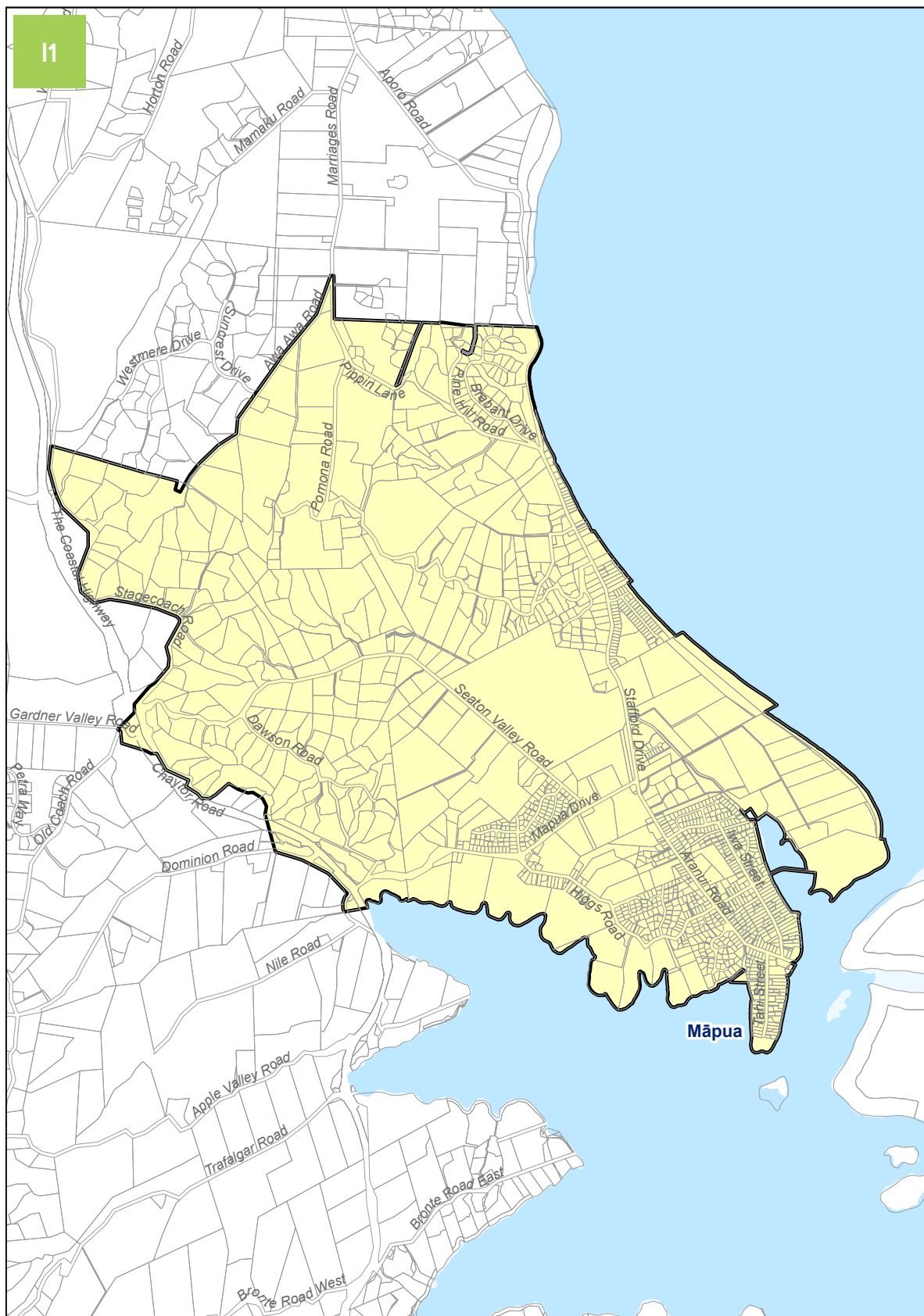
Motueka Business Rating Area A & B - Detail Map

RATING MAPS

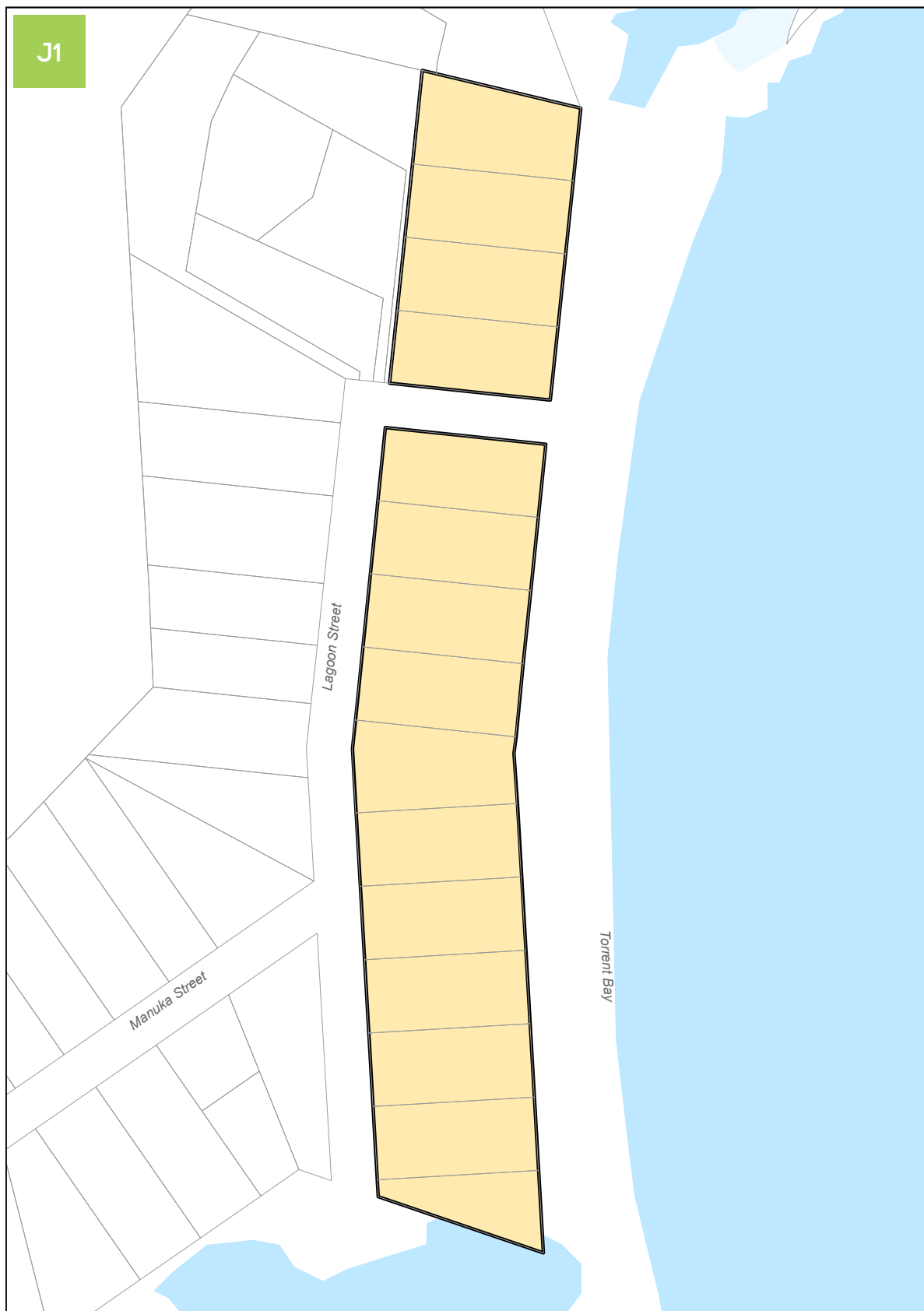


Richmond Business Rating Area

RATING MAPS

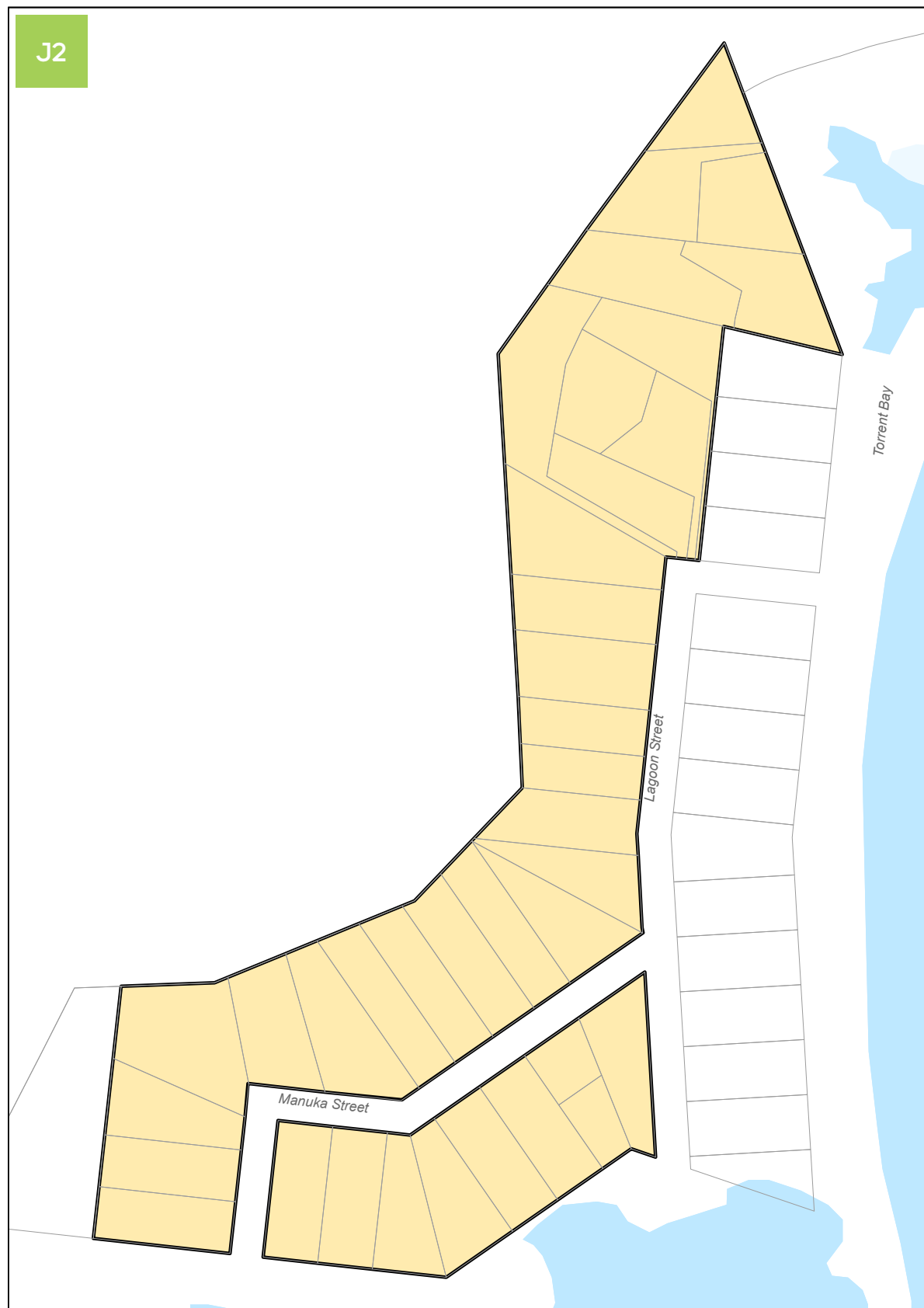


RATING MAPS



Torrent Bay Rating Area A

RATING MAPS



Torrent Bay Rating Area B

See the document titled "Rating Maps K1 - K12 from Draft TDC Funding Impact Statement March 2024 for Consultation" for the remaining maps.